

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING
RTC APPROVED - MARCH 10, 2011

CLARK COUNTY (UNICORPORATED)														Page 1
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	129A	(B)ARTERIAL DESIGN PROJECTS			\$2,810,000	\$1,096,000	\$1,714,000							
		ARTERIAL CAPACITY IMPROVEMENTS			\$36,623,000									
		BERMUDA	ST ROSE	SILVERADO	\$8,229,000								\$750,000	\$2,500,000
		CACTUS	MARYLAND	RAINBOW	\$9,000,000								\$850,000	\$3,968,000
		CAREY	NELLIS	TOIYABE	\$3,220,000				\$275,000		\$2,945,000			
	076U	(A)(B) CC-215	ALIANTE	N 5TH	\$1,600,000		\$1,600,000							
		DECATUR	BLUE DIAMOND	WARM SPRINGS	\$3,082,000		\$1,157,000	\$892,000			\$1,033,000			
	007K	DECATUR	WARM SPRINGS	BELTWAY	\$46,534,000	\$43,962,000	\$2,572,000							
	070I	DURANGO	WINDMILL	HACIENDA	\$14,119,000	\$9,407,000	\$4,712,000							
	146D	EASTERN	BUS-TURNOUT		\$100,000	\$3,000	\$97,000							
		FORT APACHE	WARM SPRINGS	TROPICANA	\$7,776,000						\$3,428,000	\$4,348,000		
	112B	HARMON	DECATUR	VALLEY VIEW	\$9,303,000	\$1,235,000	\$280,000		\$4,868,000	\$2,920,000			\$1,207,000	\$6,690,000
		JONES	BLUE DIAMOND	WINDMILL	\$10,579,000									\$2,682,000
		LONE MTN	W. BELTWAY	DURANGO	\$6,625,000									
	081N	LOWER DUCK CREEK OFFSITES			\$430,000	\$216,000	\$214,000							
		RAINBOW	CACTUS	BLUE DIAMOND	\$3,000,000						\$300,000	\$2,700,000		
	008S	RUSSELL	BELTWAY	RAINBOW	\$5,100,000	\$3,717,000	\$143,000		\$1,240,000					
Q10	114C	(B)(C)SILVERADO RN	JONES	LV BLVD	\$13,938,000	\$13,797,000	\$141,000							
AW	114B	(A)SILVERADO	I-15	INTERCHANGE	\$3,489,000	\$3,489,000								
AW	102D	SOUNDWALLS @ I-515: SAHARA/CHARLESTON			\$250,000		\$250,000							
	008T	SUNSET	DECATUR	VALLEY VIEW	\$5,867,000	\$1,480,000	\$191,000			\$3,699,000	\$497,000			
		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$384,077,000	\$383,681,000	\$396,000	\$0						
		CLARK COUNTY TOTAL			\$575,751,000	\$462,083,000	\$13,467,000	\$892,000	\$6,383,000	\$6,619,000	\$8,203,000	\$8,255,000	\$8,290,000	\$9,150,000
CITY OF LAS VEGAS														
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	135E	ARTERIAL RECONSTRUCTION PROGRAM FY06			\$4,704,000	\$4,677,000	\$27,000							
	135H	ARTERIAL RECONSTRUCTION PROGRAM FY08			\$4,058,000	\$218,000	\$3,840,000							
	143A	BONNEVILLE/CLARK COUPLET			\$9,190,000	\$2,047,000	\$7,143,000							
	146C2	BUS TURNOUTS FY07			\$247,000	\$247,000								
	093C	CASINO CENTER	3RD ST. REALIGNMENT		\$11,025,000	\$9,543,000	\$1,482,000							
	051M	CHARLESTON/LAMB INTERSECTION			\$1,816,000	\$620,000	\$1,196,000							
	145A	CITY PKWAY	D STREET	CONNECTOR	\$107,000	\$91,000	\$16,000							
	155A	CLIFF SHADOWS	BUCKSKIN	LONE MTN	\$2,591,000	\$573,000	\$2,018,000							
	007L	DECATUR	MEADOWS	SAHARA	\$3,819,000	\$3,315,000	\$504,000							
	159D	DOWNTOWN PEDESTRIAN & BICYCLE IMPROVEMENTS			\$1,350,000		\$1,350,000							
	154A	GRAND TETON	DECATUR	MAVERICK	\$3,821,000	\$3,629,000	\$192,000							
	124E	I-15/OWENS INTERCHANGE STUDY			\$105,000	\$67,000	\$38,000							
	072F	INDUSTRIAL	SAHARA	WYOMING	\$217,000	\$217,000								
Q10	144A	ITS COMMUNICATIONS INFRASTRUCTURE			\$160,000		\$160,000							
	033M	JONES	ELKHORN	HORSE	\$7,325,000	\$7,135,000	\$190,000							
	128H	KYLE CANYON INTERCHANGE AT US-95			\$260,000	\$260,000								
Q10	021D	MARTIN L KING	PALOMINO	CAREY	\$13,990,000	\$10,683,000	\$3,307,000							
Q10	124C	SHEEP MTN PKWY CORRIDOR STUDY			\$2,772,000	\$1,114,000	\$1,658,000							
AW	108C	TENAYA O.P.	WESTCLIFF	WASHINGTON	\$2,040,000	\$1,545,000	\$495,000							
		SHEEP MOUNTAIN: US-95/CC-215 INTERCHANGE			\$38,907,000		\$4,000	\$117,000	\$67,000	\$1,543,000	\$2,444,000	\$2,474,000	\$2,493,000	\$2,982,000
	022D	STEWART	MAIN	MARYLAND	\$2,300,000	\$2,030,000	\$270,000							
	142G2	ENTITY NON-PROJECT SPECIFIC			\$1,800,000	\$82,000	\$118,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$281,026,000	\$281,026,000	\$0	\$0						
		LAS VEGAS TOTAL			\$393,630,000	\$329,119,000	\$24,008,000	\$217,000	\$167,000	\$1,643,000	\$2,544,000	\$2,574,000	\$2,593,000	\$3,082,000

AW: Area-Wide Funds Included
*F: Formula Funds Included
▶: New Project

(A) 436 Funding
(B) 449 Funding
(C) Multiple Funds Inc. 410
(DV) Development Tax

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING
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CITY OF NORTH LAS VEGAS														Page 2
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	160A	ALLEN	LONE MOUNTAIN	ANN	\$1,358,000	\$60,000	\$98,000	\$100,000	\$1,100,000					
		CENTENNIAL	PECOS	LAMB	\$3,000,000									
	163A	COMMERCE	CHEYENNE	COLTON	\$2,311,000	\$3,000	\$172,000					\$136,000	\$49,000	\$1,951,000
AW	025I	CRAIG RD GRADE SEPARATION			\$6,000,000	\$5,973,000	\$27,000							
	085B	GOWAN	N 5TH	LOSEE	\$2,650,000		\$200,000							
		GRAND TETON	ALIANTE	CLAYTON	\$1,750,000				\$275,000					
AW	055G	LAMB - 4L	I-15	N. BELTWAY	\$7,232,000	\$7,101,000	\$81,000	\$50,000						
	165A	LONE MTN	LOSEE	COMMERCE	\$1,895,000		\$145,000	\$250,000						
Q10	149B	N 5TH	OWENS	CHEYENNE	\$2,758,000	\$1,619,000	\$1,139,000							
Q10	148A	SIMMONS	CAREY	LONE MTN	\$6,056,000	\$420,000	\$493,000	\$281,000	\$51,000	\$1,441,000	\$1,760,000	\$1,610,000		
		166A	VALLEY	ALEXANDER	GOWAN	\$1,850,000		\$150,000					\$1,700,000	
		167A	WASHBURN	VALLEY	WILLIS	\$1,250,000		\$175,000						
	142G3	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$315,000	\$38,000	\$173,000	\$25,000	\$25,000			\$25,000	\$29,000	
		UNALLOCATED			\$1,164,000									
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$64,407,000	\$64,407,000	\$0	\$0						
		NORTH LAS VEGAS TOTAL			\$103,996,000	\$79,621,000	\$2,853,000	\$706,000	\$1,451,000	\$1,441,000	\$1,760,000	\$1,771,000	\$1,778,000	\$1,951,000
CITY OF HENDERSON														
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
	168A	ANTHEM	REUNION	HAMPTON	\$938,000	\$10,000	\$774,000			\$84,000				
	135J	ARTERIAL RECONSTRUCTION			\$1,000,000	\$24,000	\$976,000							
	027D	BURKHOLDER	LAKE MEAD	RACETRACK	\$6,803,000	\$3,563,000	\$3,240,000							
		CENTER	BURKHOLDER	LAKE MEAD	\$5,832,000					\$88,000				
		EASTGATE	WARM SPRINGS	GALLERIA	\$3,835,000									
		EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$944,000									
	156A	GALLERIA	BOULDER HWY	PABCO	\$5,863,000	\$2,663,000	\$3,200,000							
		HORIZON	BOULDER HWY	PACIFIC	\$818,000				\$69,000			\$749,000		
	161A	PUEBLO	BLDR HWY	NEWPORT	\$1,013,000		\$54,000	\$959,000						
		STEPHANIE REHAB	GALLERIA	PATRICK	\$486,000		\$417,000		\$69,000					
		SUNRIDGE HGTS	EXEC AIRPORT	SEVEN HILLS	\$5,123,000				\$131,000					
		SUNSET	MTN VISTA	ANNIE OAKLEY	\$818,000					\$84,000	\$734,000			
		WARM SPRINGS	LAKE MEAD	RACETRACK	\$70,000									
	142G4	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$444,000	\$33,000	\$27,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$98,737,000	\$98,737,000	\$0	\$0						
		HENDERSON TOTAL			\$132,724,000	\$105,030,000	\$8,688,000	\$983,000	\$293,000	\$280,000	\$758,000	\$773,000	\$24,000	\$24,000
CITY OF BOULDER CITY														
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$9,319,000	\$9,268,000	\$51,000	\$0						
		BOULDER CITY TOTAL			\$9,319,000	\$9,268,000	\$51,000							
CITY OF MESQUITE														
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$10,766,000	\$10,766,000	\$0	\$0						
		MESQUITE TOTAL			\$10,766,000	\$10,766,000								

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OUTLYING AREAS														Page 3
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
DV	062E	(C)BUNKERVILLE ROADS - 2005			\$189,000		\$189,000							
		Project has additional \$350,000 from Direct Distribution												
DV	120A	SANDY VALLEY	COLUMBIA	MIAMI	\$994,000	\$374,000	\$620,000							
DV	064L	CASINO	HARRAH'S	SR163	\$7,000,000	\$213,000	\$6,787,000							
DV	067B	OUTLYING ROADS			\$163,000		\$163,000							
DV		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$6,986,000	\$6,986,000	\$0	\$0						
		OUTLYING TOTAL			\$15,332,000	\$7,573,000	\$7,759,000							
AREA-WIDE MAJOR PROJECTS														
		PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
CC	059P1	21ST YEAR TRAFFIC CAPACITY			\$2,443,000	\$2,435,000	\$8,000							
CC	059Q1	22ND YEAR TRAFFIC CAPACITY			\$2,475,000	\$1,450,000	\$1,025,000							
CC	117B1	PM-10 PAVING PROJECT			\$460,000	\$273,000	\$187,000							
CC	CF	114B SILVERADO	I-515	INTERCHANGE	\$19,000,000	\$18,783,000	\$217,000							
CC	CF	102D SOUNDWALLS @ I-515: SAHARA/CHARLESTON			\$3,000,000	\$4,000,000		(\$1,000,000)						
CC		102F SOUNDWALLS @ US95: NELLIS/TROPICANA			\$2,000,000		\$2,000,000							
CC	081J2	TROPICANA OFFSITES			\$21,000	\$20,000	\$1,000							
CC	081L2	TROPICANA OFFSITES			\$670,000	\$413,000	\$257,000							
CC	081M1	UPPER FLAMINGO OFFSITES			\$583,000	\$583,000								
CLV	059O2	20TH YEAR TRAFFIC CAPACITY			\$1,573,000	\$1,073,000	\$500,000							
CLV	059P2	21ST YEAR TRAFFIC CAPACITY			\$1,537,000	\$1,346,000	\$191,000							
CLV	059Q2	22ND YEAR TRAFFIC CAPACITY			\$1,481,000	\$84,000	\$641,000	\$756,000						
CLV	128F	ELKHORN OVERPASS @ US95			\$11,090,000	\$11,089,000		\$1,000						
CLV	128D	GRAND TETON OVERPASS @ US95			\$3,082,000	\$2,915,000	\$159,000	\$8,000						
CLV	Q10	128E HORSE INTERCHGE @ US95			\$22,318,000	\$16,781,000	\$5,537,000							
CLV	021E	MLK/INDUSTRIAL	WYOMING	SYMPHONY PARK	\$7,000,000	\$1,801,000	\$989,000	\$3,928,000	\$282,000					
CLV	102E	SOUNDWALLS	SPAG BOWL	CHARLESTON	\$8,013,000	\$8,013,000								
CLV	LF	108C TENAYA O.P.	WESTCLIFF	WASHINGTON	\$7,410,000	\$7,410,000								
NLV	059L3	17TH YEAR TRAFFIC CAPACITY			\$340,000	\$334,000	\$6,000							
NLV	059M3	18TH YEAR TRAFFIC CAPACITY			\$310,000	\$310,000								
NLV	059O3	20TH YEAR TRAFFIC CAPACITY			\$463,000	\$455,000	\$8,000							
NLV	059P3	21ST YEAR TRAFFIC CAPACITY			\$480,000	\$75,000	\$405,000							
NLV	059Q3	22ND YEAR TRAFFIC CAPACITY			\$514,000	\$14,000	\$500,000							
NLV	NF	025I CRAIG RD GRADE SEPARATION			\$30,650,000	\$30,650,000								
NLV	NF	055G LAMB	I-15	N. BELTWAY	\$2,000,000	\$2,000,000								
COH	059N4	19TH YEAR TRAFFIC CAPACITY			\$775,000	\$768,000	\$7,000							
COH	059O4	20TH YEAR TRAFFIC CAPACITY			\$784,000	\$783,000	\$1,000							
COH	059P4	21ST YEAR TRAFFIC CAPACITY			\$790,000	\$424,000	\$366,000							
COH	059Q4	22ND YEAR TRAFFIC CAPACITY			\$780,000		\$780,000							
COH	Q10	100B GALLERIA INTERCHANGE			\$12,749,000	\$12,279,000	\$470,000							
COH	117B4	PM-10 PAVING PROJECT			\$97,000	\$97,000								
COH	117C4	PM-10 PAVING PROJECT FY10			\$30,000	\$13,000	\$17,000							
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$332,458,000	\$330,732,000	\$341,000	\$1,385,000						
		AREA-WIDE TOTAL			\$477,376,000	\$457,403,000	\$13,833,000	\$5,858,000	\$282,000	\$0	\$0	\$0	\$0	\$0
		GRAND TOTALS - ANNUAL ENCUMBRANCE			\$1,718,894,000	\$1,460,863,000	\$70,659,000	\$8,656,000	\$8,576,000	\$9,983,000	\$13,265,000	\$13,373,000	\$12,685,000	\$14,207,000

AW: Area-Wide Funds Included

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	129A (B) ARTERIAL DESIGN PROJECTS			\$2,810,000										
	ARTERIAL CAPACITY IMPROVEMENTS			\$36,623,000		\$717,000	\$6,485,000	\$6,436,000	\$6,359,000	\$5,301,000	\$5,190,000	\$5,073,000	\$1,062,000	
	BERMUDA	ST ROSE	SILVERADO	\$8,229,000	\$4,979,000									
	CACTUS	MARYLAND	RAINBOW	\$9,000,000	\$4,182,000									
	CAREY	NELLIS	TOIYABE	\$3,220,000										
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	070I DURANGO	WINDMILL	HACIENDA	\$14,119,000										
	146D EASTERN	BUS-TURNOUT		\$100,000										
	FORT APACHE	WARM SPRINGS	TROPICANA	\$7,776,000										
	112B HARMON	DECATUR	VALLEY VIEW	\$9,303,000										
	JONES	BLUE DIAMOND	WINDMILL	\$10,579,000										
	LONE MTN	W. BELTWAY	DURANGO	\$6,625,000		\$6,625,000								
	081N LOWER DUCK CREEK OFFSITES			\$430,000										
	RAINBOW	CACTUS	BLUE DIAMOND	\$3,000,000										
	008S RUSSELL	BELTWAY	RAINBOW	\$5,100,000										
Q10	114C (B)(C) SILVERADO RN	JONES	LV BLVD	\$13,938,000										
AW	114B (A) SILVERADO	I-15	INTERCHANGE	\$3,489,000										
AW	102D SOUNDWALLS @ I-515: SAHARA/CHARLESTON			\$250,000										
	008T SUNSET	DECATUR	VALLEY VIEW	\$5,867,000										
	UNALLOCATED													
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$384,077,000										
	CLARK COUNTY TOTAL			\$575,751,000	\$9,161,000	\$7,342,000	\$6,485,000	\$6,436,000	\$6,359,000	\$5,301,000	\$5,190,000	\$5,073,000	\$1,062,000	
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	146C2 BUS TURNOUTS FY07			\$247,000										
	093C CASINO CENTER	3RD ST. REALIGNMENT		\$11,025,000										
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	159D DOWNTOWN PEDESTRIAN & BICYCLE IMPROVEMENTS			\$1,350,000										
	154A GRAND TETON	DECATUR	MAVERICK	\$3,821,000										
	124E I-15/OWENS INTERCHANGE STUDY			\$105,000										
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Q10	144A ITS COMMUNICATIONS INFRASTRUCTURE			\$160,000										
	033M JONES	ELKHORN	HORSE	\$7,325,000										
	128H KYLE CANYON INTERCHANGE AT US-95			\$260,000										
Q10	021D MARTIN L KING	PALOMINO	CAREY	\$13,990,000										
Q10	124C SHEEP MTN PKWY CORRIDOR STUDY			\$2,772,000										
AW	108C TENAYA O.P.	WESTCLIFF	WASHINGTON	\$2,040,000										
	SHEEP MOUNTAIN: US-95/CC-215 INTERCHANGE			\$38,907,000	\$2,989,000	\$4,075,000	\$3,588,000	\$3,560,000	\$3,516,000	\$2,914,000	\$2,852,000	\$2,785,000	\$504,000	
	022D STEWART	MAIN	MARYLAND	\$2,300,000										
	142G2 ENTITY NON-PROJECT SPECIFIC			\$1,800,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
	UNALLOCATED													
	PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$281,026,000										
	LAS VEGAS TOTAL			\$393,630,000	\$3,089,000	\$4,175,000	\$3,688,000	\$3,660,000	\$3,616,000	\$3,014,000	\$2,952,000	\$2,885,000	\$604,000	

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		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	160A	ALLEN	LONE MOUNTAIN	ANN	\$1,358,000									
		CENTENNIAL	PECOS	LAMB	\$3,000,000				\$300,000		\$1,000,000	\$1,000,000	\$700,000	
	163A	COMMERCE	CHEYENNE	COLTON	\$2,311,000									
AW	025I	CRAIG RD GRADE SEPARATION			\$6,000,000									
	085B	GOWAN	N 5TH	LOSEE	\$2,650,000	\$878,000	\$1,479,000	\$93,000						
		GRAND TETON	ALIANTE	CLAYTON	\$1,750,000				\$709,000	\$766,000				
AW	055G	LAMB - 4L	I-15	N. BELTWAY	\$7,232,000									
	165A	LONE MTN	LOSEE	COMMERCE	\$1,895,000			\$1,213,000	\$287,000					
Q10	149B	N 5TH	OWENS	CHEYENNE	\$2,758,000									
Q10	148A	SIMMONS	CAREY	LONE MTN	\$6,056,000									
		166A	VALLEY	ALEXANDER	GOWAN	\$1,850,000								
		167A	WASHBURN	VALLEY	WILLIS	\$1,250,000	\$1,075,000							
	142G3	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$315,000									
		UNALLOCATED			\$1,164,000					\$515,000	\$68,000	\$45,000	\$322,000	\$214,000
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$64,407,000									
		NORTH LAS VEGAS TOTAL			\$103,996,000	\$1,953,000	\$1,479,000	\$1,306,000	\$1,296,000	\$1,281,000	\$1,068,000	\$1,045,000	\$1,022,000	\$214,000
CITY OF HENDERSON														
		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
	168A	ANTHEM	REUNION	HAMPTON	\$938,000							\$70,000		
	135J	ARTERIAL RECONSTRUCTION			\$1,000,000									
	027D	BURKHOLDER	LAKE MEAD	RACETRACK	\$6,803,000									
		CENTER	BURKHOLDER	LAKE MEAD	\$5,832,000				\$3,850,000	\$1,894,000				
		EASTGATE	WARM SPRINGS	GALLERIA	\$3,835,000						\$70,000		\$3,765,000	
		EQUESTRIAN	BOULDER HWY	FOOTHILLS	\$944,000						\$70,000		\$578,000	\$296,000
	156A	GALLERIA	BOULDER HWY	PABCO	\$5,863,000									
		HORIZON	BOULDER HWY	PACIFIC	\$818,000									
	161A	PUEBLO	BLDR HWY	NEWPORT	\$1,013,000									
		STEPHANIE REHAB	GALLERIA	PATRICK	\$486,000									
		SUNRIDGE HGTS	EXEC AIRPORT	SEVEN HILLS	\$5,123,000	\$2,801,000	\$2,191,000							
		SUNSET	MTN VISTA	ANNIE OAKLEY	\$818,000									
		WARM SPRINGS	LAKE MEAD	RACETRACK	\$70,000							\$70,000		
	142G4	ENTITY NON-PROJECT SPECIFIC EXPENSES			\$444,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$98,737,000									
		HENDERSON TOTAL			\$132,724,000	\$2,825,000	\$2,215,000	\$24,000	\$3,874,000	\$1,918,000	\$164,000	\$164,000	\$4,367,000	\$320,000
CITY OF BOULDER CITY														
		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$9,319,000									
		BOULDER CITY TOTAL			\$9,319,000									
CITY OF MESQUITE														
		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$10,766,000									
		MESQUITE TOTAL			\$10,766,000									

AW: Area-Wide Funds Included
 *F: Formula Funds Included
 ►: New Project

(A) 436 Funding
 (B) 449 Funding
 (C) Multiple Funds Inc. 410
 (DV) Development Tax

REGIONAL TRANSPORTATION COMMISSION OF SOUTHERN NEVADA
 CAPITAL IMPROVEMENTS PROGRAM – MOTOR VEHICLE FUEL TAX FUNDING
 RTC APPROVED - MARCH 10, 2011

OUTLYING AREAS														Page 3a
		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
DV	062E	(C)BUNKERVILLE ROADS - 2005			\$189,000									
		Project has additional \$350,000 from Direct Distribution												
DV	120A	SANDY VALLEY	COLUMBIA	MIAMI	\$994,000									
DV	064L	CASINO	HARRAH'S	SR163	\$7,000,000									
DV	067B	OUTLYING ROADS			\$163,000									
DV		UNALLOCATED												
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$6,986,000									
		OUTLYING TOTAL			\$15,332,000									
AREA-WIDE MAJOR PROJECTS														
		PROJECT	FROM	TO	COST	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
CC	059P1	21ST YEAR TRAFFIC CAPACITY			\$2,443,000									
CC	059Q1	22ND YEAR TRAFFIC CAPACITY			\$2,475,000									
CC	117B1	PM-10 PAVING PROJECT			\$460,000									
CC	CF	114B SILVERADO	I-515	INTERCHANGE	\$19,000,000									
CC	CF	102D SOUNDWALLS @ I-515	SAHARA/CHARLESTON		\$3,000,000									
CC		102F SOUNDWALLS @ US95	NELLIS/TROPICANA		\$2,000,000									
CC		081J2 TROPICANA OFFSITES			\$21,000									
CC		081L2 TROPICANA OFFSITES			\$670,000									
CC		081M1 UPPER FLAMINGO OFFSITES			\$583,000									
CLV		059O2 20TH YEAR TRAFFIC CAPACITY			\$1,573,000									
CLV		059P2 21ST YEAR TRAFFIC CAPACITY			\$1,537,000									
CLV		059Q2 22ND YEAR TRAFFIC CAPACITY			\$1,481,000									
CLV		128F ELKHORN OVERPASS @ US95			\$11,090,000									
CLV		128D GRAND TETON OVERPASS @ US95			\$3,082,000									
CLV	Q10	128E HORSE INTERCHGE @ US95			\$22,318,000									
CLV		021E MLK/INDUSTRIAL	WYOMING	SYMPHONY PARK	\$7,000,000									
CLV		102E SOUNDWALLS	SPAG BOWL	CHARLESTON	\$8,013,000									
CLV	LF	108C TENAYA O.P.	WESTCLIFF	WASHINGTON	\$7,410,000									
NLV		059L3 17TH YEAR TRAFFIC CAPACITY			\$340,000									
NLV		059M3 18TH YEAR TRAFFIC CAPACITY			\$310,000									
NLV		059O3 20TH YEAR TRAFFIC CAPACITY			\$463,000									
NLV		059P3 21ST YEAR TRAFFIC CAPACITY			\$480,000									
NLV		059Q3 22ND YEAR TRAFFIC CAPACITY			\$514,000									
NLV	NF	025I CRAIG RD GRADE SEPARATION			\$30,650,000									
NLV	NF	055G LAMB	I-15	N. BELTWAY	\$2,000,000									
COH		059N4 19TH YEAR TRAFFIC CAPACITY			\$775,000									
COH		059O4 20TH YEAR TRAFFIC CAPACITY			\$784,000									
COH		059P4 21ST YEAR TRAFFIC CAPACITY			\$790,000									
COH		059Q4 22ND YEAR TRAFFIC CAPACITY			\$780,000									
COH	Q10	100B GALLERIA INTERCHANGE			\$12,749,000									
COH		117B4 PM-10 PAVING PROJECT			\$97,000									
COH		117C4 PM-10 PAVING PROJECT FY10			\$30,000									
		PREVIOUS PROJECTS (SEE SOON TO BE CLOSED LIST)			\$332,458,000									
		AREA-WIDE TOTAL			\$477,376,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		GRAND TOTALS - ANNUAL ENCUMBRANCE			\$1,718,894,000	\$17,028,000	\$15,211,000	\$11,503,000	\$15,266,000	\$13,174,000	\$9,547,000	\$9,351,000	\$13,347,000	\$2,200,000

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