

Regional Transportation Capital Improvements Program
Senate Bill 5 Funding
RTC Approved 6/10/10

CLARK COUNTY										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
003V-SB5	DESIGN	MARYLAND	PEBBLE	ST ROSE	\$200,000		\$200,000			
010H-SB5	DESIGN	RAINBOW	CACTUS	BLUE DIAMOND	\$450,000		\$225,000	\$225,000		
006J-SB5	DESIGN	TROPICANA	HUALAPAI	FT APACHE	\$320,000		\$320,000			
070J-SB5	DESIGN	DURANGO	BLUE DIAMOND	WINDMILL	\$600,000		\$300,000	\$300,000		
076T-SB5	CONST*	BELTWAY	N 5TH	INTERCHANGE	\$21,470,000		\$3,221,000	\$6,441,000	\$11,808,000	
		MAINTENANCE			\$6,182,000		\$2,000,000	\$4,182,000		
CLARK COUNTY TOTAL					\$29,222,000	\$0	\$6,266,000	\$11,148,000	\$11,808,000	\$0

CITY OF LAS VEGAS										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
	DESIGN	MAIN	COMMERCE	COUplet	\$1,250,000		\$300,000	\$325,000	\$625,000	
089F-SB5	DESIGN	LAS VEGAS BL	I-515	OWENS	\$1,600,000		\$300,000	\$300,000	\$1,000,000	
169B-SB5	DESIGN	MAIN	US-95	OWENS	\$500,000		\$100,000	\$100,000	\$300,000	
170A-SB5	DESIGN	CENTENNIAL/SKY POINT CONNECTOR @	US-95		\$2,150,000		\$500,000	\$500,000	\$1,150,000	
033N-SB5	CMAR	JONES/VALLEY VIEW	US-95	DESERT INN	\$22,250,000		\$3,000,000	\$7,000,000	\$12,250,000	
135K-SB5		MAINTENANCE			\$1,980,000		\$1,000,000	\$980,000		
LAS VEGAS TOTAL					\$29,730,000	\$0	\$5,200,000	\$9,205,000	\$15,325,000	\$0

NORTH LAS VEGAS										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
149F-SB5	DESIGN	N 5TH	CHEYENNE	INTERCHANGE	\$1,750,000		\$438,000	\$438,000	\$874,000	
035E-SB5	DESIGN	LOSEE	CRAIG	CC-215	\$500,000		\$166,000	\$166,000	\$168,000	
170B-SB5	DESIGN	CENTENNIAL	CAMINO ELDORADO	LAMB	\$1,750,000		\$438,000	\$438,000	\$874,000	
149E-SB5	ROW	N 5TH	LOSEE	CHEYENNE	\$5,000,000		\$2,500,000	\$2,500,000		
149D-SB5	CONST*	N 5TH	CAREY	LOSEE	\$35,000,000		\$1,000,000	\$8,750,000	\$21,875,000	\$3,375,000
		MAINTENANCE			\$1,411,000		\$100,000	\$1,000,000	\$311,000	
NORTH LAS VEGAS TOTAL					\$45,411,000	\$0	\$4,642,000	\$13,292,000	\$24,102,000	\$3,375,000

HENDERSON										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
	DESIGN	STEPHANIE	GALLERIA	RUSSELL	\$2,600,000		\$515,000	\$1,000,000	\$1,085,000	
	DESIGN	HORIZON	PACIFIC	HORIZON RDGE	\$500,000		\$500,000			
	CONST*	STARR/VOLUNTEER	EXECUTIVE	ANTHEM	\$7,500,000			\$5,000,000	\$2,500,000	
	CONST*	WARM SPRINGS	PABCO	LAKE MEAD	\$3,000,000			\$3,000,000		
156B-SB5	CONST*	GALLERIA	BOULDER	BURNS	\$1,500,000		\$562,000	\$938,000		
		MAINTENANCE			\$1,814,000		\$1,000,000	\$814,000		
HENDERSON TOTAL					\$16,914,000	\$0	\$2,577,000	\$10,752,000	\$3,585,000	

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BOULDER CITY										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
	DESIGN	US-93 FRONTAGE	YUCCA	LAKE MNT	\$300,000		\$150,000	\$150,000		
	DESIGN	SAN FELIPE	ADAMS	MENDOTA	\$100,000		\$50,000	\$50,000		
	DESIGN	SOUTH DRY LAKE	US-95	US-95	\$400,000		\$400,000			
	DESIGN	GINGERWOOD/BRIS	ADAMS	BUCHANAN	\$300,000			\$300,000		
	DESIGN	CANYON	TWIN 5	TRAILHEAD LOOP	\$200,000		\$100,000	\$100,000		
	CONST*	ADAMS	NEVADA	RECONSTRUCT	\$1,000,000			\$500,000	\$500,000	
	CONST*	CITY WIDE SLURRY			\$1,620,000		\$700,000		\$920,000	
BOULDER CITY TOTAL					\$3,920,000	\$0	\$1,400,000	\$1,100,000	\$1,420,000	\$0
MESQUITE										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
	DSN/BLD	EXIT 120	SB5 ALLOCATION		\$15,409,000		\$7,280,000	\$8,129,000		
		MAINTENANCE			\$557,000		\$200,000	\$357,000		
MESQUITE TOTAL					\$15,966,000	\$0	\$7,480,000	\$8,486,000	\$0	\$0
OUTLYING										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
		SEARCHLIGHT			\$117,000		\$58,500	\$58,500		
		BUNKERVILLE			\$141,000		\$70,500	\$70,500		
		LAUGHLIN			\$1,795,500		\$897,750	\$897,750		
		MT. CHARLESTON			\$159,000		\$79,500	\$79,500		
		INDIAN SPRINGS			\$43,500		\$21,750	\$21,750		
		MOAPA VALLEY			\$493,500		\$246,750	\$246,750		
		MOAPA TOWN			\$310,500		\$155,250	\$155,250		
OUTLYING TOTAL					\$3,060,000	\$0	\$1,530,000	\$1,530,000	\$0	\$0
RTC										
PROJECT NUMBER	PHASE	PROJECT	FROM	TO	COST	PRIOR FISCAL EXPENDITURES	1ST & 2ND QTR 2010-11	3RD & 4TH QTR 2010-11	2011-12	2012-13
	CONST*	SB173 BUS TURNOUTS			\$2,000,000		\$500,000	\$1,000,000	\$500,000	
	CONST*	SAHARA BRT			\$6,000,000				\$6,000,000	
	CONST*	CC-215 & ARTERIALS ITS			\$16,000,000		\$5,000,000	\$11,000,000		
RTC TOTAL					\$24,000,000	\$0	\$5,500,000	\$12,000,000	\$6,500,000	\$0
					\$168,223,000	\$0	\$34,595,000	\$67,513,000	\$62,740,000	\$3,375,000