

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Boulder City**

<b>Project # 4306 Location:</b> Nevada Way (6)		<b>From:</b> Quartzite Rd.			<b>To:</b> US 93 Wye		
<b>Description:</b> Pulverize and pave					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$263,892	<b>CL20090195</b>	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$263,892	\$0	\$0	\$0			
<b>Project # 4310 Location:</b> Utah St. (3)		<b>From:</b> Sixth			<b>To:</b> 7/8th Alley		
<b>Description:</b> Pulverize and pave					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$84,000	<b>CL20090197</b>	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$84,000	\$0	\$0	\$0			
<b>Project # 4311 Location:</b> Utah St. (4)		<b>From:</b> 7/8th Alley			<b>To:</b> Adams		
<b>Description:</b> Pulverize and pave					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$252,630	<b>CL20090198</b>	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$250,708	\$0	\$0	\$0			
Local Funds	\$1,922	\$0	\$0	\$0			
<b>Project # 4307 Location:</b> Wyoming St. (1)		<b>From:</b> Nevada Way			<b>To:</b> Utah St.		
<b>Description:</b> Pulverize and pave					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$401,400	<b>CL20090196</b>	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$401,400	\$0	\$0	\$0			
<b>Total for City of Boulder City</b>	<b>\$1,001,922</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total Scheduled:</b> \$1,001,922		

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**Clark County**

**Project #** 108 **Location:** Cactus Ave. at I-15 **From:** Dean Martin Dr. **To:** Las Vegas Blvd.  
**Description:** Construct an interchange **FYComplete 2013**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$45,133,080	<b>CL200516</b>
FY04 Appropriations Act, S.115	\$200,000	\$0	\$0	\$0		
Interstate Maintenance Discretionary	\$861,300	\$0	\$0	\$0		
Q10 High Speed Lane Miles Program	\$2,799,000	\$0	\$5,157,000	\$7,272,000		
SAFETEA-LU High Priority Projects	\$6,843,780	\$0	\$0	\$0		
STP Clark County	\$0	\$0	\$8,000,000	\$14,000,000		

**Project #** 506 **Location:** CC-215 Northern Beltway **From:** Tenaya Way **To:** Decatur Blvd.  
**Description:** Upgrade to 6-lane freeway with interchanges at Jones Blvd. and Decatur Blvd. and an overpass at Bradley Rd **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$150,360,000
Clark County Beltway Program	\$150,360,000	\$0	\$0	\$0	

**Project #** 507 **Location:** CC-215 Northern Beltway **From:** Decatur Blvd. **To:** North Fifth St.  
**Description:** Upgrade to 6-lane freeway with interchanges at Revere St and North 5th St. **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$115,599,000
Clark County Beltway Program	\$115,599,000	\$0	\$0	\$0	

**Project #** 508 **Location:** CC-215 Northern Beltway **From:** North Fifth St. **To:** Range Rd.  
**Description:** Upgrade to 6-lane freeway with interchanges at Losee Rd., Pecos Rd., Lamb Blvd., and Range Rd. **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$118,700,000
Clark County Beltway Program	\$118,700,000	\$0	\$0	\$0	

**Project #** 509 **Location:** CC-215 Northern Beltway **From:** @ I-15 **To:**  
**Description:** Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$118,721,143	<b>CL200835</b>
Clark County Beltway Program	\$0	\$0	\$107,600,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project #** 926 **Location:** CC-215 Northern Beltway @ US.95 **From:** Hualapai Way **To:** Tenaya Way  
**Description:** Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$230,009,643	<b>CL200704</b>
Clark County Beltway Program	\$0	\$0	\$216,740,000	\$0		
FY06 Appropriations Act, S.112	\$148,500	\$0	\$0	\$0		
National Highway System	\$2,000,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$11,121,143	\$0	\$0	\$0		

**Project #** 504 **Location:** CC-215 Western Beltway **From:** Alta Dr **To:** north of Summerlin Pkwy  
**Description:** Construct interchanges at Far Hills Ave and Summerlin Pkwy and widen to 6 lanes from Charleston Blvd to Summerlin Pkwy. **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$127,800,000	
Clark County Beltway Program	\$127,800,000	\$0	\$0	\$0		

**Project #** 510 **Location:** CC-215 Western Beltway **From:** Craig Rd. **To:** Hualapai Way (North)  
**Description:** Upgrade to 6-lane freeway with interchanges at Lone Mountain Rd and Ann Rd and an overpass at Centennial Pkwy. **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$134,300,000	
Clark County Beltway Program	\$0	\$134,300,000	\$0	\$0		

**Project #** 4339 **Location:** Clark County **From:** Various locations **To:**  
**Description:** Wheel Chair Ramp Rehabilitation **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,238,768	<b>CL20090183</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,238,768	\$0	\$0	\$0		

**Project #** 4295 **Location:** Desert Inn Rd. **From:** Lamb Blvd. **To:** Nellis Blvd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,585,228	<b>CL20090173</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,585,228	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

<b>Project # 2709</b> Location: Durango Dr.		<b>From:</b> CC-215 Southern Beltway			<b>To:</b> Desert Inn Rd.		
<b>Description:</b> Signal interconnects and timing infrastructure					<b>FYComplete 2011</b> <input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,365,000</b>	<b>CL200834</b>
CMAQ	\$0	\$700,000	\$665,000	\$0			
<b>Project # 4302</b> Location: Eastern Av.		<b>From:</b> I-215			<b>To:</b> Chandler		
<b>Description:</b> Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$781,097</b>	<b>CL20090169</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$781,097	\$0	\$0	\$0			
<b>Project # 4327</b> Location: Eastern Av.		<b>From:</b> Desert Inn Rd.			<b>To:</b> Sahara Av.		
<b>Description:</b> Pulverize and pave					<b>FYComplete 0</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$1,866,717</b>	<b>CL20090210</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,866,717	\$0	\$0	\$0			
<b>Project # 2746</b> Location: Eastern Ave		<b>From:</b> Serene Ave			<b>To:</b> Flamingo Rd		
<b>Description:</b> ITS and signal infrastructure improvements					<b>FYComplete 2010</b> <input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$4,958,000</b>	
Q10 Traffic Signals & ITS Programs	\$4,958,000	\$0	\$0	\$0			
<b>Project # 4324</b> Location: Hacienda Av.		<b>From:</b> Decatur Blvd.			<b>To:</b> Arville St.		
<b>Description:</b> Pulverize and pave					<b>FYComplete 0</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$692,566</b>	<b>CL20090175</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$692,566	\$0	\$0	\$0			
<b>Project # 221</b> Location: I-215 Southern Beltway		<b>From:</b> @ Airport Connector			<b>To:</b>		
<b>Description:</b> Upgrade Interchange, expand mainline from I-15 to Windmill Ln.					<b>FYComplete 2012</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON		
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$181,477,930</b>	<b>CL200483</b>
CCDOA	\$0	\$23,000,000	\$0	\$0			
Clark County Beltway Program	\$0	\$153,174,000	\$0	\$0			
SAFETEA-LU High Priority Projects	\$5,303,930	\$0	\$0	\$0			

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project #** 228 **Location:** I-215 Southern Beltway **From:** Eastern Ave. **To:** Windmill Ln.  
**Description:** Widen from 6 to 8 lanes **FYComplete 2013**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$32,600,000
Clark County Beltway Program	\$0	\$0	\$0	\$32,600,000	

**Project #** 1584 **Location:** I-215 Southern Beltway **From:** at Eastern Ave **To:**  
**Description:** Interchange landscaping **FYComplete 2009**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$498,750
STP Enhancements	\$498,750	\$0	\$0	\$0	

**Project #** 4300 **Location:** Jones Blvd. **From:** Russel **To:** Tropicana Av.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$254,883	<b>CL20090168</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$254,883	\$0	\$0	\$0		

**Project #** 4323 **Location:** Jones Blvd. **From:** Sunset Rd. **To:** Russell Rd.  
**Description:** Pulverize and pave **FYComplete 0**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,157,619	<b>CL20090174</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,157,619	\$0	\$0	\$0		

**Project #** 4297 **Location:** Lamb Blvd. **From:** Boulder Hwy. **To:** Charleston Blvd.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$502,172	<b>CL20090164</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$502,172	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 3002 Location:** Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ  
**Description:** Construct new Colorado River bridge and related road works **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$56,398,505</b>	<b>CL2006108</b>
Public Lands Highways	\$1,000,000	\$0	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$0	\$5,000,000	\$25,000,000		
SAFETEA-LU Transportation Improvements	\$15,398,505	\$0	\$0	\$0		
Western AZ Council of Governments	\$0	\$0	\$0	\$10,000,000		

**Project # 4303 Location:** Maryland Pkwy. **From:** East Reno Av. **To:** Sahara Av.  
**Description:** Bus stop rehabilitation to shelters, safety bullards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$625,000</b>	<b>CL20090163</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$625,000	\$0	\$0	\$0		

**Project # 4299 Location:** Mountain Vista Rd. **From:** Trpoicana Av. **To:** Flamingo Rd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,458,570</b>	<b>CL20090209</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,458,570	\$0	\$0	\$0		

**Project # 1573 Location:** Ozone Non-Attainment Area - Clark County **From:** **To:**  
**Description:** Various measures to reduce Ozone emissions, to be determined in the Ozone SIP **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,300,000</b>	<b>CL2006110</b>
CMAQ	\$0	\$0	\$2,000,000	\$3,300,000		

**Project # 4296 Location:** Paradise Rd. **From:** Desert Inn Rd. **To:** Sahara Av.  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$231,057</b>	<b>CL20060166</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$231,057	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Clark County**

**Project # 4298 Location:** Paradise Rd. **From:** Warm Springs Rd. **To:** Sunset rd.  
**Description:** Pulverize and pave **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,258,148</b>	<b>CL20090177</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,258,148	\$0	\$0	\$0		

**Project # 4322 Location:** Pecos Rd. **From:** Warm Springs **To:** Sunset Rd.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,298,404</b>	<b>CL20090172</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,298,404	\$0	\$0	\$0		

**Project # 4325 Location:** Pecos/Mcleod Int. **From:** Flamingo Rd. **To:** Desert Inn Rd.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,671,401</b>	<b>CL20090208</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,671,401	\$0	\$0	\$0		

**Project # 551 Location:** Rainbow Blvd. **From:** CC-215 Southern Beltway **To:** Tropicana Ave.  
**Description:** Widen from 4 to 6 lanes **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,640,000</b>	<b>CL200666</b>
Q10 High Speed Lane Miles Program	\$500,000	\$2,095,000	\$1,045,000	\$0		

**Project # 4301 Location:** Sahara Av. **From:** Nellis Blvd. **To:** Las Vegas Wash C/L  
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$175,770</b>	<b>CL20090167</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$175,770	\$0	\$0	\$0		

**Project # 4326 Location:** Sandhill Rd. **From:** Russell Rd. **To:** Tropicana Av.  
**Description:** Pulverize and pave **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,462,132</b>	<b>CL20090176</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,462,132	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

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**Clark County**

**Project # 2702** Location: Silverado Ranch Blvd. From: @ Dean Martin Dr To:   
**Description:** Develop a park-and-ride lot and related facilities to serve the I-15 South corridor **FYComplete 2009**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,000,000	CL200667
STP Clark County	\$0	\$1,000,000	\$0	\$0		

**Project # 112** Location: SR 604 Las Vegas Blvd. South From: SR 146 St.Rose Pkwy To: Silverado Ranch Blvd.   
**Description:** Widen to 6 Lanes **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,500,000	CL200613
STP Clark County	\$0	\$3,500,000	\$0	\$0		

**Project # 113** Location: SR 604 Las Vegas Blvd. South From: Silverado Ranch Blvd. To: Sunset Rd.   
**Description:** Widen to 6 Lanes **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,996,688	CL200517
STP Clark County	\$4,996,688	\$0	\$0	\$0		

**Project # 2733** Location: Tropicana Ave From: Rainbow Blvd To: Wynn Rd   
**Description:** ITS and signal infrastructure improvements **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$169,000	
Q10 Traffic Signals & ITS Programs	\$169,000	\$0	\$0	\$0		

**Project # 4321** Location: Twain Av. From: Swenson St. To: Maryland Pkwy.   
**Description:** Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 0**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$92,042	CL20090165
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$92,042	\$0	\$0	\$0		

**Total for Clark County** \$585,609,170 \$328,890,143 \$346,207,000 \$92,172,000 **Total Scheduled: \$1,352,878,313**

**Clark County Dept of Air Quality and Environmental Management**

Project # 2707		Location: Off-road diesel engine retrofit program				From:		To:	
Description:		Off-road diesel engine retrofits				FYComplete 2020		<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$726,200	CL200836		
CMAQ	\$0	\$365,000	\$361,200	\$0					

  

Project # 1572		Location: Truck stops - various locations				From:		To:	
Description:		Truck stop electrification to reduce emissions from trucks parked at various facilities				FYComplete 2010		<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,280,000	CL2006113		
CMAQ	\$0	\$640,000	\$640,000	\$0					

  

Total for Clark County Dept of Air Quality and En		FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$2,006,200		
		\$0	\$1,005,000	\$1,001,200	\$0				

**Clark County Dept of Aviation**

<b>Project # 4202 Location:</b> I-15		<b>From:</b> @ MP 3			<b>To:</b>	
<b>Description:</b> Construct Ivanpah interchange on I-15 to access the airport					<b>FYComplete 2011</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,100,000</b>	
CCDOA and FAA Combination	\$0	\$0	\$1,300,000	\$7,800,000		
<b>Project # 4266 Location:</b> Ivanpah Expwy		<b>From:</b> Proposed Ivanpah Valley Airport			<b>To:</b> I-15 near MP 22	
<b>Description:</b> PE and RoW for new expressway from Ivanpah Airport to I-15 south of Sloan Rd, including interchange with I-15					<b>FYComplete 2012</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,000,000</b>	
CCDOA and FAA Combination	\$0	\$3,500,000	\$0	\$5,500,000		
<b>Project # 4203 Location:</b> SR. 604 Las Vegas Blvd South		<b>From:</b> Proposed Ivanpah Valley Airport			<b>To:</b> Jean	
<b>Description:</b> Construct Las Vegas Blvd. South as 2-lane arterial roadway from Ivanpah Airport to Jean					<b>FYComplete 2010</b> <input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,900,000</b>	
CCDOA	\$0	\$200,000	\$200,000	\$4,500,000		
<b>Total for Clark County Dept of Aviation</b>	<b>\$0</b>	<b>\$3,700,000</b>	<b>\$1,500,000</b>	<b>\$17,800,000</b>	<b>Total Scheduled: \$23,000,000</b>	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Henderson**

**Project # 4320** Location: American Pacific Dr. From: Stephanie St. To: Gibson Rd.  
**Description:** Roadway rehabilitation FYComplete 0  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,457,593	CL20090194
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,136,569	\$0	\$0	\$0		
Local Funds	\$321,024	\$0	\$0	\$0		

**Project # 4232** Location: Eastern Ave. From: Serene To: Sunridge  
**Description:** Signal and intersection improvements FYComplete 2009  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$280,000	
Q10 Traffic Signals & ITS Programs	\$280,000	\$0	\$0	\$0		

**Project # 4273** Location: Green Valley Pkwy. From: Horizon Ridge Pkwy. To: UPRR  
**Description:** Roadway rehabilitation FYComplete 2010  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,346,778	CL20090192
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$4,346,778	\$0	\$0	\$0		

**Project # 4025** Location: I-15 From: @ Starr Av. To:  
**Description:** PE and RW for new Interchange FYComplete 2010  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,333,780	CL200901
Interstate Maintenance Discretionary	\$490,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$6,843,780	\$0	\$0	\$0		

**Project # 843** Location: SR 564 Lake Mead Pkwy. From: Boulder Highway To: Lake Mead National Recreation Area  
**Description:** Widen to 6 lanes (FY 2010 \$6.5M Advance Construction Conversion) FYComplete 2012  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$25,469,006	CL200521
FY08 Appropriations Act, S.129	\$196,000	\$0	\$0	\$0		
Public Lands Highways	\$2,896,926	\$0	\$7,000,000	\$0		
SAFETEA-LU High Priority Projects	\$3,764,080	\$0	\$0	\$0		
STP Clark County	\$4,500,000	\$6,500,000	\$0	\$0		
STP Enhancements	\$612,000	\$0	\$0	\$0		

**City of Henderson**

**Project #** 1585 **Location:** Sunset Rd **From:** at I-515 **To:**  
**Description:** Interchange landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$650,000</b>
STP Enhancements	\$650,000	\$0	\$0	\$0	

**Project #** 4319 **Location:** Volunteer Blvd. **From:** Executive Airport Entry **To:** Anthem Boundary  
**Description:** Roadway rehabilitation **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$845,910</b>	<b>CL20090193</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$845,910	\$0	\$0	\$0		

<b>Total for City of Henderson</b>	<b>\$26,883,067</b>	<b>\$6,500,000</b>	<b>\$7,000,000</b>	<b>\$0</b>	<b>Total Scheduled: \$40,383,067</b>	
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**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 4289 Location:** Alexander Rd. **From:** Cimarron Rd. **To:** US 95  
**Description:** 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,086,000</b>	<b>CL20090185</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,086,000	\$0	\$0	\$0		

**Project # 740 Location:** Bonneville Ave. / Clark Ave. Couplet **From:** Main St. **To:** Charleston Blvd.  
**Description:** Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center Dr and Las Vegas Blvd **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$13,114,000</b>	
RTC Gas Tax	\$6,900,000	\$5,564,000	\$0	\$0		
STP Enhancements	\$650,000	\$0	\$0	\$0		

**Project # 1561 Location:** City of Las Vegas **From:** Union Park **To:** Main St  
**Description:** Construct pedestrian overbridge across UPRR **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,500,000</b>	<b>CL2006105</b>
FY04 Appropriations Act, S.115	\$500,000	\$0	\$0	\$0		
Local Funds	\$3,000,000	\$0	\$0	\$0		

**Project # 4294 Location:** City of Las Vegas **From:** Various Locations **To:**  
**Description:** Intersection improvements and new traffic signals (Traffic Package No. 7) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$2,058,000</b>	<b>CL20090189</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,956,952	\$0	\$0	\$0		
Local Funds	\$101,048	\$0	\$0	\$0		

**Project # 4347 Location:** City of Las Vegas **From:** Various locations **To:**  
**Description:** Intersection improvements and new traffic signals (Traffic Package No. 7A) **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$942,000</b>	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$942,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

<b>Project # 2747 Location:</b> Craig Rd		<b>From:</b> Tenaya Way			<b>To:</b> Decatur Blvd	
<b>Description:</b> ITS and signal infrastructure improvements					<b>FYComplete 2010</b> <input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$511,000</b>	
Q10 Traffic Signals & ITS Programs	\$511,000	\$0	\$0	\$0		
<b>Project # 4288 Location:</b> Durango Dr.		<b>From:</b> Cheyenne Av.			<b>To:</b> Alexander Rd.	
<b>Description:</b> 1" mill with UTACS overlay and ADA upgrade					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$814,000</b> CL20090186	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$814,000	\$0	\$0	\$0		
<b>Project # 4290 Location:</b> Hills Center Dr./Village Center Circle/Town Center		<b>From:</b> Lake Mead Blvd.			<b>To:</b> Summerlin Pkwy.	
<b>Description:</b> 1" mill with UTACS overlay and ADA upgrade					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,292,000</b> CL20090187	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,292,000	\$0	\$0	\$0		
<b>Project # 4267 Location:</b> Kyle Canyon Rd.		<b>From:</b> at US.95			<b>To:</b>	
<b>Description:</b> PE and RoW for interchange at Kyle Canyon Rd and US 95					<b>FYComplete 2012</b> <input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,930,000</b>	
RTC Gas Tax	\$1,076,000	\$2,927,000	\$2,927,000	\$0		
<b>Project # 4286 Location:</b> Lamb Blvd.		<b>From:</b> Charleston Blvd.			<b>To:</b> Owens Av.	
<b>Description:</b> 1" mill with UTACS overlay and ADA upgrade					<b>FYComplete 2010</b> <input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$2,199,000</b> CL20090199	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$2,199,000	\$0	\$0	\$0		
<b>Project # 1578 Location:</b> Rainbow Blvd.		<b>From:</b> Desert Inn Rd.			<b>To:</b> US-95	
<b>Description:</b> Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr.					<b>FYComplete 2010</b> <input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$7,350,000</b> CL200669	
CMAQ	\$0	\$3,500,000	\$0	\$0		
Q10 Bus Turnout Program	\$0	\$1,500,000	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$2,350,000	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Las Vegas**

**Project # 1579 Location:** Rainbow Blvd. **From:** at Sahara Ave **To:**   
**Description:** Intersection improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$5,300,000	<b>CL200902</b>
CMAQ	\$0	\$0	\$3,100,000	\$0		
Q10 High Speed Lane Miles Program	\$0	\$800,000	\$1,400,000	\$0		

**Project # 2708 Location:** Rancho Dr. **From:** Sahara Ave. **To:** Rainbow Blvd.   
**Description:** Signal interconnects and timing infrastructure **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$5,480,000	<b>CL200837</b>
CMAQ	\$0	\$5,480,000	\$0	\$0		

**Project # 4263 Location:** Sheep Mountain Pkwy. **From:** @ US-95 & CC-215 Western Beltway **To:**   
**Description:** PE and right-of-way for the construction of interchanges **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$14,999,000	
RTC Gas Tax - Area-Wide Program	\$14,999,000	\$0	\$0	\$0		

**Project # 4027 Location:** Sheep Mountain Pkwy. **From:** CC-215 Western Beltway near Ann Rd **To:** I-15   
**Description:** PE and NEPA process/environmental assessment and right of way reservation for new roadway **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$9,356,000	<b>CL20090151</b>
FY08 Appropriations Act, S.129	\$735,000	\$0	\$0	\$0		
Q10 High Speed Lane Miles Program	\$5,953,000	\$0	\$0	\$0		
RTC Gas Tax	\$2,668,000	\$0	\$0	\$0		

**Project # 4292 Location:** Stewart Av. Rehabilitation Phase II **From:** Las Vegas Blvd. **To:** Main St.   
**Description:** Pavement rehabilitation and utility upgrades **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,871,000	<b>CL20090184</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,871,000	\$0	\$0	\$0		

**City of Las Vegas**

<b>Project #</b> 4089	<b>Location:</b> Stewart Ave				<b>From:</b> Main St.			<b>To:</b> Maryland Parkway		
<b>Description:</b>	Landscaping and roadway rehabilitation					<b>FYComplete 2009</b>	<input checked="" type="checkbox"/> PE	<input type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,424,000</b>					
RTC Gas Tax	\$924,000	\$1,900,000	\$0	\$0						
STP Enhancements	\$600,000	\$0	\$0	\$0						
<b>Project #</b> 894	<b>Location:</b> Summerlin Pkwy.				<b>From:</b> CC-215 Western Beltway			<b>To:</b> US-95		
<b>Description:</b>	Widen to 8 lanes					<b>FYComplete 2015</b>	<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON	
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,560,000</b>				<b>CL200668</b>	
Q10 High Speed Lane Miles Program	\$560,000	\$0	\$0	\$3,000,000						
<b>Total for City of Las Vegas</b>										
	<b>\$49,338,000</b>	<b>\$24,021,000</b>	<b>\$7,427,000</b>	<b>\$3,000,000</b>	<b>Total Scheduled: \$83,786,000</b>					

**Las Vegas Monorail Company**

<b>Project #</b> 4200	<b>Location:</b> Las Vegas Monorail				<b>From:</b> McCarren International Airport	<b>To:</b> MGM Hotel Monorail Station
<b>Description:</b>	Design/permit/construct dual guideway monorail from the existing Las Vegas Monorail Station				<b>FYComplete 2012</b>	<input checked="" type="checkbox"/> <b>PE</b> <input checked="" type="checkbox"/> <b>ROW</b> <input checked="" type="checkbox"/> <b>CON</b>
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$450,000,000</b>	
LVMC funding	\$150,000,000	\$75,000,000	\$75,000,000	\$50,000,000		
TIFIA	\$0	\$25,000,000	\$25,000,000	\$50,000,000		
<b>Total for Las Vegas Monorail Company</b>	<b>\$150,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>\$100,000,000</b>	<b>Total Scheduled: \$450,000,000</b>	

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of Mesquite**

**Project # 4283 Location:** Hafen Ln. **From:** Abbott Wash **To:** Town Wash  
**Description:** 2 inch mill and 3 inch overlay and reconstruction of handicap ramps to meet ADA compliance **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$300,000</b>	<b>CL20090200</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$300,000	\$0	\$0	\$0		

**Project # 4282 Location:** Hillside Dr. **From:** Sandhill Blvd. **To:** Arizona State Line  
**Description:** 2 inch mill and 3 inch overlay and reconstruction of residential driveways to meet ADA compliance **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$700,000</b>	<b>CL20090200</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$700,000	\$0	\$0	\$0		

**Project # 961 Location:** I-15 **From:** @ Mile Post 108 **To:**  
**Description:** Construct new interchange to serve Mesquite Airport **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,843,780</b>	<b>CL200603</b>
SAFETEA-LU High Priority Projects	\$6,843,780	\$0	\$0	\$0		

**Project # 4140 Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. **To:**  
 Extension **Description:** Construct new interchange (PE) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,684,378</b>	<b>CL200801</b>
Local Funds	\$4,000,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$684,378	\$0	\$0	\$0		

**Project # 4141 Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. **To:**  
 Extension **Description:** Construct new interchange **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$35,000,000</b>
Private Developers	\$0	\$0	\$15,000,000	\$0	
Special Improvement District (SID)	\$0	\$0	\$20,000,000	\$0	

**City of Mesquite**

**Project #** 4180 **Location:** Mesquite Blvd. **From:** @ I-15 Mile Post 120 **To:**  
**Description:** Reconstruction @ exit 120 **FYComplete 2011**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$20,500,000</b>
Local Funds	\$2,000,000	\$0	\$0	\$0	
Private Developers	\$0	\$0	\$18,500,000	\$0	
<b>Total for City of Mesquite</b>	<b>\$14,528,158</b>	<b>\$0</b>	<b>\$53,500,000</b>	<b>\$0</b>	<b>Total Scheduled: \$68,028,158</b>

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 4158 **Location:** CC 215 Interchanges **From:** I-215 from the Airport Connector **To:** I-15 North  
**Description:** PE for the construction of four regional beltway interchanges **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,078,000</b>	<b>CL200923</b>
Public Lands Highways	\$1,078,000	\$0	\$0	\$0		

**Project #** 163 **Location:** FAST Freeway Management System **From:** **To:**  
**Description:** Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.) **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$39,000,000</b>	<b>CL2000104</b>
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
NDOT State Gas Tax	\$32,000,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$1,000,000	\$0	\$0	\$0		

**Project #** 235 **Location:** Freeway Service Patrol **From:** **To:**  
**Description:** Operation of a motorist assistance program on I-15 from the Jean Interchange to the Apex Interchange and on US 95/I-515 from Railroad Pass to SR.157 **FYComplete 2030**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,000,000</b>	<b>CL2003128</b>
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		

**Project #** 166 **Location:** I-15 **From:** I-515/US-95 Interchange (Spaghetti Bowl) **To:** SR.573 Craig Rd.  
**Description:** Widen from 6 to 10 lanes from US 95/I-515 to Lake Mead Blvd.; Widen from 4 to 8 Lanes from Lake Mead Blvd. to SR 573 Craig Road. **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$7,000,000</b>	<b>CL200473</b>
Public Lands Highways	\$7,000,000	\$0	\$0	\$0		

**Project #** 4023 **Location:** I-15 **From:** Las Vegas Valley **To:**  
**Description:** PE and Right-of-Way for various widening and interchange improvements **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,843,780</b>	<b>CL200804</b>
SAFETEA-LU High Priority Projects	\$6,843,780	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4138 Location:** I-15 **From:** Sahara Ave. **To:** I-515/US 95 Interchange (Spaghetti Bowl)  
**Description:** PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$5,000,000</b>	<b>CL200365</b>
National Highway System	\$5,000,000	\$0	\$0	\$0			

**Project # 4142 Location:** I-15 **From:** Russell Rd. **To:** Sahara Ave.  
**Description:** Widen from 8 to 10 lanes including 2 express lanes each way and 3 general purpose lanes each way **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$3,000,000</b>	
Public Lands Highways	\$3,000,000	\$0	\$0	\$0			

**Project # 4159 Location:** I-15 **From:** at US 93 (North) **To:**  
**Description:** PE for construction of an interchange **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$686,000</b>	<b>CL200922</b>
Public Lands Highways	\$686,000	\$0	\$0	\$0			

**Project # 4270 Location:** I-15 **From:** SR.573 Craig Rd **To:** Speedway Blvd  
**Description:** PE for widening to 6 lanes **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$980,000</b>	<b>CL200916</b>
Transportation, Community & System Preservation	\$980,000	\$0	\$0	\$0			

**Project # 4344 Location:** I-15 **From:** East Mesa Interchange **To:** South City Limits of Mesquite  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$14,000,000</b>	<b>CL200926</b>
American Recovery and Rinvestment Act of 2009 (STP Statwide)	\$14,000,000	\$0	\$0	\$0			

**Project # 4346 Location:** I-15 **From:** CA State Line **To:** Mile Post 17  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b>	<b>\$20,000,000</b>	<b>CL20090171</b>
American Recovery and Rinvestment Act of 2009 (STP Statwide)	\$20,000,000	\$0	\$0	\$0			

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 4151 **Location:** I-15 / US 95 **From:** I-15 south of Oakey Blvd **To:** US 95 east of Rancho Dr  
**Description:** Project Neon Phase 1: PE for the construction of system-to-system direct connect HOV ramps, including add/drop lanes at Oakey/Wyoming **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$15,000,000</b>	<b>CL201203</b>
AB 595 Bonded	\$15,000,000	\$0	\$0	\$0		

**Project #** 4157 **Location:** I-15 Corridor Study **From:** CA stateline **To:** Mesquite  
**Description:** Corridor Study, NV **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$245,000</b>	<b>CL200924</b>
Public Lands Highways	\$245,000	\$0	\$0	\$0		

**Project #** 246 **Location:** I-15 South Design Build **From:** SR 160 Blue Diamond Rd. **To:** Tropicana Ave.  
**Description:** Phase 1: Capacity Improvements, new ramp and collector-distributor roads (Design-build, PE, RW, Const.) **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$272,980,000</b>	<b>CL200917</b>
Anticipated appropriations	\$980,000	\$0	\$0	\$0		
LVCVA Bonded	\$272,000,000	\$0	\$0	\$0		

**Project #** 4253 **Location:** I-215/ SR 564 (Lake Mead Pkwy.) **From:** I-215 @ Green Valley Pkwy. **To:** SR.564 @ Boulder Hwy  
**Description:** Develop and integrate ITS infrastructure **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,887,000</b>	<b>CL20090158</b>
CMAQ	\$0	\$0	\$4,887,000	\$0		

**Project #** 203 **Location:** I-515 **From:** Foothills Grade Separation **To:** I-15 / US 95 Interchange (Spaghetti Bowl)  
**Description:** Conduct NEPA process and preliminary engineering **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,000,000</b>	<b>CL200354</b>
National Highway System	\$0	\$4,000,000	\$0	\$0		

**Project #** 4155 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.  
**Description:** FAST package B1: ITS infrastructure **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$11,400,000</b>	<b>CL200925</b>
CMAQ	\$11,400,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 4156 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.  
**Description:** FAST package B2: ITS infrastructure **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$9,500,000	<b>CL201004</b>
CMAQ	\$9,500,000	\$0	\$0	\$0		

**Project #** 2904 **Location:** Inter-city passenger rail **From:** Los Angeles **To:** Las Vegas  
**Description:** Acquisition of conventional passenger rail equipment **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,000,000	<b>CL20100115</b>
Federal Railroad Administration	\$3,000,000	\$0	\$0	\$0		

**Project #** 4244 **Location:** Kyle Canyon Rd. **From:** **To:**  
**Description:** Replace Bridge **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,100,000	<b>CL20090150</b>
Federal Lands Highways	\$2,300,000	\$800,000	\$0	\$0		

**Project #** 4246 **Location:** Lake Mead NRA; PRA LAME 1 (10) **From:** Northshore Rd. **To:**  
**Description:** Rehabilitate **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$12,610,000	<b>CL201104</b>
Federal Lands Highways	\$0	\$0	\$10,000	\$12,600,000		

**Project #** 4245 **Location:** Lake Mead NRA; PRA LAME 1 (9) & 11 (1) **From:** Northshore and Echo Bay Access Rds. **To:**  
**Description:** Rehabilitate **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$13,300,000	<b>CL201005</b>
Federal Lands Highways	\$0	\$12,700,000	\$600,000	\$0		

**Project #** 4147 **Location:** Martin Luther King Blvd. / Industrial Rd. Connector Proje **From:** Industrial Rd. south of Wyoming Ave **To:** M.L.King Blvd. at Palomino Ln.  
**Description:** Preliminary Engineering and Right-of-Way for a 6-lane overpass across I-15 with grade separation at Oakey/Wyoming **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$14,343,780	<b>CL200002</b>
AB 595 Bonded	\$0	\$0	\$7,500,000	\$0		
SAFETEA-LU High Priority Projects	\$6,843,780	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project # 4243 Location:** Northshore Rd. (Lake Mead NRA) **From:** Northshore Road and Various Routes **To:** Northshore Road and Various Routes  
**Description:** Rehabilitate Mile 26-40 (Construction Engineering) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,200,000</b>	<b>CL200480</b>
Federal Lands Highways	\$800,000	\$400,000	\$0	\$0		

**Project # 4028 Location:** SR 160 Blue Diamond Rd. **From:** Durango Dr. **To:** SR.159 Red Rock Canyon Road  
**Description:** Widen from 2 to 4 lanes with a raised median island **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$12,500,000</b>	<b>CL200745</b>
NDOT State Gas Tax	\$12,500,000	\$0	\$0	\$0		

**Project # 4238 Location:** SR 160 Blue Diamond Rd. **From:** Rainbow Blvd. **To:** Durango Dr.  
**Description:** Widen from 2 to 4 lanes **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$3,500,000</b>	
Private Developers	\$0	\$0	\$3,500,000	\$0		

**Project # 4018 Location:** SR 160 Pahrump Valley Rd. **From:** SR.159 Red Rock Canyon Road **To:** Mountain Springs  
**Description:** Widen from 2 to 4 Lanes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$108,370,000</b>	<b>CL200749</b>
Nevada State General Funds	\$0	\$0	\$16,000,000	\$0		
Private Developers	\$0	\$0	\$89,000,000	\$0		
Public Lands Highways	\$1,470,000	\$0	\$0	\$0		
STP Clark County	\$0	\$1,000,000	\$0	\$0		
STP Statewide	\$900,000	\$0	\$0	\$0		

**Project # 619 Location:** Sunset Rd. **From:** Valley View Blvd. **To:** Las Vegas Blvd.  
**Description:** Construct 6-lane roadway, including overpass at I-15 **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$24,000,000</b>	
Resort Corridor Room Tax	\$24,000,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 252 **Location:** US 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Till **From:** 1.8 mile east of Colorado River (AZ) **To:** 2.1 mile west of Colorado River ( NV)  
**Description:** Surfacing, signing & guardrails **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$14,960,000</b>	<b>CL200650</b>
Federal Lands Highways	\$0	\$13,000,000	\$0	\$0		
Public Lands Highways	\$0	\$1,960,000	\$0	\$0		

**Project #** 4139 **Location:** US 93/95 **From:** US 93/95 Jct. **To:** Foothills Grade Separation  
**Description:** Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$34,750,801</b>	<b>CL200201</b>
FY04 Appropriations Act, S.115	\$6,000,000	\$0	\$0	\$0		
FY08 Appropriations Act	\$245,000	\$0	\$0	\$0		
Public Lands Highways	\$992,000	\$0	\$0	\$0		
SAFETEA-LU High Priority Projects	\$4,843,780	\$0	\$0	\$0		
SAFETEA-LU Transportation Improvements	\$22,670,021	\$0	\$0	\$0		

**Project #** 4345 **Location:** US 95 **From:** Kyle Canyon Rd. (SR 157) **To:** Lee Canyon Rd. (SR 156)  
**Description:** Coldmill, plantmix surface with open grade **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$26,000,000</b>	<b>CL20090170</b>
American Recovery and Rinvestment Act of 2009 (STP Statwide)	\$26,000,000	\$0	\$0	\$0		

**Project #** 4019 **Location:** US 95 North **From:** Martin Luther King Boulevard **To:** Rainbow Interchange  
**Description:** Landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$9,000,000</b>	<b>CL2007103</b>
American Recovery and Rinvestment Act of 2009 (STP Statwide)	\$9,000,000	\$0	\$0	\$0		

**Project #** 4030 **Location:** US 95 Sierra Club Lawsuit Settlement Agreement **From:** **To:**  
**Description:** Nationwide MSAT Study (PE) **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$700,000</b>	<b>CL2007105</b>
National Highway System	\$700,000	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Nevada Department of Transportation**

**Project #** 201 **Location:** US 95 South **From:** CA State Line **To:** SR 163 Laughlin Hwy.  
**Description:** Widen to a 4-lane divided highway **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,000,000</b>	<b>CL201001</b>
NDOT State Gas Tax	\$0	\$5,000,000	\$0	\$0		

**Project #** 256 **Location:** US-95 North **From:** SR 578 Washington Av. **To:** Ann Rd.  
**Description:** US-95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd. interchange. (PE, RW, Const.) **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$156,463,332</b>	<b>CL200661</b>
AB 595 Bonded	\$0	\$0	\$145,000,000	\$0		
SAFETEA-LU High Priority Projects	\$11,463,332	\$0	\$0	\$0		

**Project #** 257 **Location:** US-95 North **From:** Ann Rd. **To:** SR.157 Kyle Canyon Rd.  
**Description:** US-95 North Package 2: Ann to Centennial: Widen from 6 to 8 lanes. Add auxiliary lanes. Centennial to Durango: Widen from 4 to 8 lanes. Durango to Kyle Canyon: Widen from 4 to 6 lanes. (PE.) **FYComplete 2011**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,000,000</b>	<b>CL201101</b>
AB 595 Bonded	\$0	\$0	\$0	\$4,000,000		

**Project #** 239 **Location:** Warm Springs Rd. **From:** Dean Martin Drive **To:** SR.604 Las Vegas Blvd. South  
**Description:** SR-160 Phase 3: Construct a new 6-lane roadway with sidewalk and bicycle facilities and a grade separation over I-15 **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$14,000,000</b>	<b>CL200503</b>
NDOT State Gas Tax	\$0	\$7,000,000	\$0	\$0		
STP Statewide	\$0	\$7,000,000	\$0	\$0		

**Total for Nevada Department of Transportation** **\$537,440,693** **\$55,860,000** **\$269,497,000** **\$19,600,000** **Total Scheduled: \$882,397,693**

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**City of North Las Vegas**

**Project # 1581 Location:** Cheyenne Ave. **From:** at Commerce St. **To:**   
**Description:** Traffic Signal Modifications and Intersection Improvements **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$300,000</b>	<b>CL200670</b>
STP Clark County	\$300,000	\$0	\$0	\$0		

**Project # 4145 Location:** Cheyenne Ave. **From:** US 95 **To:** Nellis Blvd.   
**Description:** Resconstruct/rehabilitate and restripe to 6 lanes, where possible **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$17,500,000</b>	<b>CL200362</b>
NDOT State Gas Tax	\$4,500,000	\$0	\$0	\$0		
STP Clark County	\$13,000,000	\$0	\$0	\$0		

**Project # 140 Location:** City of North Las Vegas - various locations **From:** **To:**   
**Description:** Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr., Las Vegas Blvd./Carey Ave. & Civic Center Dr./Carey Ave. **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,115,000</b>	<b>CL200518</b>
STP Clark County	\$0	\$1,115,000	\$0	\$0		

**Project # 1582 Location:** Craig Rd **From:** Revere St. **To:** North 5th St.   
**Description:** Median landscaping **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$595,000</b>	
STP Enhancements	\$595,000	\$0	\$0	\$0		

**Project # 4279 Location:** Lake Mead Blvd. **From:** Rancho Dr. **To:** Tonopah Dr.   
**Description:** Resurface and bring into ADA compliance **FYComplete 2010**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,250,000</b>	<b>CL20090190</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$4,250,000	\$0	\$0	\$0		

**City of North Las Vegas**

**Project # 4035 Location:** North 5th St. **From:** Owens Ave. **To:** Cheyenne Ave.  
**Description:** Construct 8-lane roadway with overpass at I-15 and new interchange at Cheyenne Ave, including transit lanes, grade-separated pedestrian crossings and multi-use trails; Reconfigure Main St./Owens Ave./Las Vegas Blvd. intersections. **FYComplete 2012**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$105,368,130</b>
Q10 High Speed Lane Miles Program	\$24,319,130	\$20,000,000	\$40,000,000	\$18,291,000	
RTC Gas Tax	\$0	\$2,758,000	\$0	\$0	

**Project # 4280 Location:** Pecos Rd. **From:** Colton St. **To:** Las Vegas Blvd.  
**Description:** Resurface and bring into ADA compliance **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$673,000</b>	<b>CL20090191</b>
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$640,195	\$0	\$0	\$0		
Local Funds	\$32,805	\$0	\$0	\$0		

**Total for City of North Las Vegas** **\$47,637,130** **\$23,873,000** **\$40,000,000** **\$18,291,000** **Total Scheduled: \$129,801,130**

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2020** **Location:** Boulder Hwy. ACE Rapid Transit **From:** Horizon Way **To:** Downtown Las Vegas  
**Description:** Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for bus rapid transit operations in the Boulder Hwy. corridor **FYComplete 2012**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$45,922,233</b>	<b>CL20090203</b>
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$19,329,930	\$0	\$0	\$0		
FTA S.5307 Formula	\$0	\$0	\$5,858,000	\$0		
FTA S.5309 Bus Discretionary	\$451,440	\$0	\$0	\$0		
Q10 RTC Projects	\$0	\$13,999,980	\$4,705,523	\$0		
RTC Sales Tax	\$112,860	\$0	\$1,464,500	\$0		

**Project # 1508** **Location:** BPE On-Street Bike Projects: 2009-12 **From:** **To:**  
**Description:** Installation of Bicycle Lanes & Routes in Various Locations **FYComplete 2009**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$6,900,000</b>	
Q10 Bicycle Lane Program	\$2,400,000	\$1,500,000	\$1,500,000	\$1,500,000		

**Project # 1569** **Location:** Bus fleet **From:** **To:**  
**Description:** Install triple bike racks on fixed-route transit vehicles **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$150,000</b>	<b>CL2006114</b>
CMAQ	\$0	\$150,000	\$0	\$0		

**Project # 2048** **Location:** Bus fleet replacement program **From:** **To:**  
**Description:** Acquire 78 buses for the fixed-route bus replacement program **FYComplete 2012**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$11,888,000</b>	
FTA S.5307 Formula	\$0	\$0	\$0	\$9,510,400		
RTC Sales Tax	\$0	\$0	\$0	\$2,377,600		

**Project # 2006** **Location:** Bus Rapid Transit - fleet expansion **From:** **To:**  
**Description:** Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet **FYComplete 2010**  **PE**  **ROW**  **CON**

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$63,586,425</b>	
FTA S.5307 Formula	\$24,300,000	\$25,257,375	\$3,219,358	\$0		
RTC Sales Tax	\$4,977,108	\$5,173,197	\$659,387	\$0		

**Regional Transportation Commission**

<b>Project #</b> 2701	<b>Location:</b> Centennial Hills Transit Center and Park & Ride	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Construct transit center and Park & Ride				<b>FYComplete 2010</b>	<input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$9,043,056	<b>CL20090202</b>
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$8,793,350	\$0	\$0	\$0		
RTC Sales Tax	\$249,706	\$0	\$0	\$0		

<b>Project #</b> 2010	<b>Location:</b> Central City Terminal	<b>From:</b> Casino Center Blvd. at Bonneville Av.			<b>To:</b>	
<b>Description:</b>	Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes				<b>FYComplete 2010</b>	<input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$8,602,521	<b>CL20090201</b>
American Recovery and Reinvestment Act of 2009 (Transit Securit	\$336,617	\$0	\$0	\$0		
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$4,865,137	\$0	\$0	\$0		
American Recovery and Rinvestment Act of 2009 (Transit Enahanc	\$336,617	\$0	\$0	\$0		
FTA S.5309 Bus Discretionary	\$2,451,320	\$0	\$0	\$0		
RTC Sales Tax	\$612,830	\$0	\$0	\$0		

<b>Project #</b> 2807	<b>Location:</b> Clark County	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Development and operation of a same day paratransit service				<b>FYComplete 2012</b>	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$351,350	
FTA S.5317 "New Freedom"	\$175,675	\$0	\$0	\$0		
Local Funds	\$175,675	\$0	\$0	\$0		

<b>Project #</b> 2703	<b>Location:</b> Durango Dr.	<b>From:</b> @ Westcillf Dr.			<b>To:</b>	
<b>Description:</b>	Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor				<b>FYComplete 2010</b>	<input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,978,000	<b>CL200664</b>
FTA S.5307 Formula	\$3,182,400	\$0	\$0	\$0		
RTC Sales Tax	\$795,600	\$0	\$0	\$0		

**Regional Transportation Commission**

<b>Project # 2744</b>	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Regional Intersection Traffic Flow Improvements				<b>FYComplete 2030</b>	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$3,150,000	<b>CL20110006</b>
CMAQ	\$0	\$0	\$500,000	\$550,000		
STP Clark County	\$0	\$0	\$1,000,000	\$1,100,000		

<b>Project # 2745</b>	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Regional Pedestrian Realm Enhancements				<b>FYComplete 2030</b>	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,100,000	<b>CL20120003</b>
CMAQ	\$0	\$0	\$0	\$1,100,000		
STP Clark County	\$0	\$0	\$0	\$1,000,000		

<b>Project # 2748</b>	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Electric Bike Pilot Project in downtown Las Vegas				<b>FYComplete 2010</b>	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$100,000	<b>CL20090156</b>
CMAQ	\$0	\$100,000	\$0	\$0		

<b>Project # 2801</b>	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan				<b>FYComplete 2012</b>	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$4,907,504	
FTA S.5316 Job Access and Reverse Commute	\$0	\$786,056	\$817,498	\$850,198		
Local Funds	\$0	\$786,056	\$817,498	\$850,198		

<b>Project # 2802</b>	<b>Location:</b> Las Vegas Area	<b>From:</b>			<b>To:</b>	
<b>Description:</b>	Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan				<b>FYComplete 2012</b>	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$1,979,024	
FTA S.5317 "New Freedom"	\$0	\$507,182	\$527,469	\$548,568		
Local Funds	\$0	\$126,796	\$131,867	\$137,142		

**Regional Transportation Commission**

**Project # 2805 Location:** Las Vegas Area **From:** **To:**  
**Description:** Institute regular paratransit service for disabled workers **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,511,646
FTA S.5316 Job Access and Reverse Commute	\$755,823	\$0	\$0	\$0	
Local Funds	\$755,823	\$0	\$0	\$0	

**Project # 2806 Location:** Las Vegas Area **From:** **To:**  
**Description:** Development and operation of a centralized information and referral service for human services transportation clients. **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$390,000
FTA S.5317 "New Freedom"	\$312,000	\$0	\$0	\$0	
Local Funds	\$78,000	\$0	\$0	\$0	

**Project # 2603 Location:** Las Vegas Blvd **From:** Sunset Rd **To:** Downtown Las Vegas  
**Description:** Upgrade transit shelters, TVMs and security systems at selected transit stops on the Las Vegas Strip **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$400,000
FTA S.5307 Formula Enhancements	\$320,000	\$0	\$0	\$0	
RTC Sales Tax	\$80,000	\$0	\$0	\$0	

**Project # 2749 Location:** Las Vegas Blvd. **From:** @ Bruner Av. **To:**  
**Description:** Construct Park and Ride facility **FYComplete 2012**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,500,000
FTA S.5307 Formula	\$0	\$0	\$1,000,000	\$0	
RTC Sales Tax	\$0	\$0	\$500,000	\$0	
STP Clark County	\$0	\$0	\$1,000,000	\$0	

**Project # 3001 Location:** Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ  
**Description:** Planning and NEPA process for new Colorado River crossing **FYComplete 2010**  PE  ROW  CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,566,418	CL2006108
SAFETEA-LU High Priority Projects	\$2,566,418	\$0	\$0	\$0		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2905 Location:** Laughlin / Mesquite **From:** **To:**  
**Description:** Acquire two senior transportation vehicles for SNTC operations **FYComplete 0**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$122,500</b>
FTA S.5309 Bus Discretionary	\$98,000	\$0	\$0	\$0	
Local Funds	\$24,500	\$0	\$0	\$0	

**Project # 2033 Location:** Paratransit fleet expansion **From:** **To:**  
**Description:** Acquire 22 vehicles for the expansion of paratransit operations. **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$2,004,000</b>
FTA S.5307 Formula	\$0	\$0	\$1,603,200	\$0	
RTC Sales Tax	\$0	\$0	\$400,800	\$0	

**Project # 2055 Location:** Paratransit fleet expansion **From:** **To:**  
**Description:** Acquire 60 vehicles for the expansion of paratransit operations. **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$5,370,400</b>
FTA S.5307 Formula	\$0	\$0	\$2,888,000	\$1,408,000	
RTC Sales Tax	\$0	\$0	\$722,400	\$352,000	

**Project # 2052 Location:** Paratransit fleet replacement **From:** **To:**  
**Description:** Acquire 257 vehicles for the paratransit fleet replacement program **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$26,775,000</b>
FTA S.5307 Formula	\$0	\$0	\$7,909,600	\$13,510,400	
RTC Sales Tax	\$0	\$0	\$1,977,400	\$3,377,600	

**Project # 2706 Location:** Park-and-Ride lots - various locations **From:** **To:**  
**Description:** Development of park-and-ride lots **FYComplete 2015**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,500,000</b>	<b>CL200903</b>
FTA S.5307 Formula	\$0	\$0	\$0	\$1,200,000		
RTC Sales Tax	\$0	\$0	\$0	\$300,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

**Project # 2051** **Location:** Regional express transit system development **From:** various locations **To:** FYComplete 2017  PE  ROW  CON  
**Description:** Operating support for freeway express transit routes

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$500,000	CL20120004
CMAQ	\$0	\$0	\$500,000	\$0		

**Project # 2046** **Location:** Regional transit bus stop and shelter program **From:** **To:** FYComplete 2012  PE  ROW  CON  
**Description:** Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,095,000
FTA S.5307 Formula Enhancements	\$0	\$260,000	\$304,000	\$312,000	
RTC Sales Tax	\$0	\$65,000	\$76,000	\$78,000	

**Project # 2602** **Location:** Regional transit system facilities **From:** various locations **To:** FYComplete 2010  PE  ROW  CON  
**Description:** Upgrade and replacement of security systems at RTC facilities

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$360,000
FTA S.5307 Formula Security	\$288,000	\$0	\$0	\$0	
RTC Sales Tax	\$72,000	\$0	\$0	\$0	

**Project # 2601** **Location:** Regional transit system security systems **From:** various locations **To:** FYComplete 2030  PE  ROW  CON  
**Description:** Security systems for the regional transit system

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,095,000
FTA S.5307 Formula Security	\$0	\$260,000	\$304,000	\$312,000	
RTC Sales Tax	\$0	\$65,000	\$76,000	\$78,000	

**Project # 4265** **Location:** Southern Nevada FAST System **From:** **To:** FYComplete 2030  PE  ROW  CON  
**Description:** ITS and signal timing coordination on regional freeway and arterial roadways

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,000,000	CL20110007
CMAQ	\$0	\$0	\$3,000,000	\$3,000,000		

**Transportation Improvement Program for FY 2009-2012**

**Table 1: Projects by Sponsoring Entity**

**Regional Transportation Commission**

<b>Project #</b> 2019	<b>Location:</b> Summerlin Center	<b>From:</b>	<b>To:</b>		
<b>Description:</b>	Installation of transit shelters and ancillary equipment at the Summerlin Transit Center		FYComplete 2010	<input checked="" type="checkbox"/> PE	<input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$600,000
FTA S.5307 Formula Enhancements	\$0	\$0	\$480,000	\$0	
RTC Sales Tax	\$0	\$0	\$120,000	\$0	

<b>Project #</b> 2012	<b>Location:</b> Sunset Rd.	<b>From:</b> east of Decatur Blvd.	<b>To:</b>		
<b>Description:</b>	Development of the Sunset Transit Maintenance Facility		FYComplete 2009	<input checked="" type="checkbox"/> PE	<input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$9,749,476
FTA S.5309 Bus Discretionary	\$5,352,853	\$0	\$0	\$0	
FTA S.5309 New Starts	\$992,000	\$0	\$0	\$0	
FY02 Appropriations Act, S.330	\$500,000	\$0	\$0	\$0	
FY04 Appropriations Act, S.115	\$1,000,000	\$0	\$0	\$0	
RTC Sales Tax	\$1,904,623	\$0	\$0	\$0	

<b>Project #</b> 210	<b>Location:</b> TDM Program	<b>From:</b>	<b>To:</b>		
<b>Description:</b>	Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality		FYComplete	<input checked="" type="checkbox"/> PE	<input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$5,320,000 <b>CL200308-L</b>
CMAQ	\$385,000	\$396,000	\$402,000	\$408,000	
RTC Sales Tax	\$183,000	\$184,800	\$187,600	\$190,400	
STP Clark County	\$732,000	\$739,200	\$750,400	\$761,600	

<b>Project #</b> 2742	<b>Location:</b> University of Nevada Las Vegas	<b>From:</b>	<b>To:</b>		
<b>Description:</b>	Bike Locker Program		FYComplete 2012	<input type="checkbox"/> PE	<input type="checkbox"/> ROW <input type="checkbox"/> CON
<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$100,000 <b>CL20090157</b>
CMAQ	\$0	\$100,000	\$0	\$0	

**Regional Transportation Commission**

**Project #** 2803 **Location:** University of Nevada Las Vegas **From:** **To:**  
**Description:** Construct a bus transfer center to serve the main UNLV campus **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,000,000
FTA S.5307 Formula	\$0	\$0	\$1,600,000	\$0	
RTC Sales Tax	\$0	\$0	\$400,000	\$0	

**Project #** 2005 **Location:** US 95: Express transit service **From:** Durango Dr **To:** Downtown Las Vegas  
**Description:** Operating support for freeway express transit routes **FYComplete 2013**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled:</b> \$2,950,000	<b>CL2008104</b>
CMAQ	\$1,950,000	\$0	\$0	\$1,000,000		

**Total for Regional Transportation Commission** **\$91,896,305** **\$50,456,642** **\$47,402,500** **\$45,812,106** **Total Scheduled: \$235,567,553**

**Southern Nevada Transit Coalition**

**Project # 2809 Location:** Clark and Nye Counties **From:** **To:**  
**Description:** Operating and administrative support for transit operations between Pahrump and Las Vegas **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,663,223</b>
FTA S.5311 Non-Urbanized Area Formula	\$358,376	\$394,214	\$433,635	\$476,998	

**Project # 2903 Location:** Laughlin **From:** **To:**  
**Description:** Development and construction of building for Southern Nevada Transit Coalition public transit operations **FYComplete 2009**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$1,160,000</b>
Colorado River Commission	\$1,000,000	\$0	\$0	\$0	
FTA S.5309 Bus Discretionary	\$100,000	\$0	\$0	\$0	
Local Funds	\$60,000	\$0	\$0	\$0	

**Project # 2808 Location:** Laughlin / Mesquite **From:** **To:**  
**Description:** Operating and administrative support for transit operations in Mesquite and Laughlin **FYComplete 2012**  PE  ROW  CON

<b>Fund Sources</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>Total Scheduled: \$4,717,577</b>
FTA S.5311 Non-Urbanized Area Formula	\$1,016,500	\$1,118,150	\$1,229,965	\$1,352,962	

**Total for Southern Nevada Transit Coalition** **\$2,534,876** **\$1,512,364** **\$1,663,600** **\$1,829,960** **Total Scheduled: \$7,540,800**