

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

STP Clark County

Project # :4358 **Location:** Cactus Ave. @ I-15
From: Dean Martin Drive
To: Las Vegas Blvd.
Description: Advance grading and drainage flood control work

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$11,500,000	\$0	\$0	\$11,500,000

Project # :108 **Location:** Cactus Ave. at I-15
From: Dean Martin Dr.
To: Las Vegas Blvd.
Description: Construct an interchange

Project Sponsor: Clark County **NDOTID:** CL200516 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$14,000,000	\$14,000,000

Project # :1581 **Location:** Cheyenne Ave.
From: at Commerce St.
To:
Description: Traffic Signal Modifications and Intersection Improvements

Project Sponsor: North Las Vegas **NDOTID:** CL200670 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$300,000	\$0	\$0	\$0	\$300,000

Project # :4145 **Location:** Cheyenne Ave.
From: US 95
To: Nellis Blvd.
Description: Reconstruct/rehabilitate and restripe to 6 lanes, where possible

Project Sponsor: North Las Vegas **NDOTID:** CL200362 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$10,379,192	\$0	\$0	\$0	\$10,379,192

Project # :140 **Location:** City of North Las Vegas - various locations
From:
To:
Description: Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr., Las Vegas Blvd./Carey Ave. & Civic Center Dr./Carey Ave.

Project Sponsor: North Las Vegas **NDOTID:** CL200518 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,115,000	\$0	\$0	\$1,115,000

Project # :2744 **Location:** Las Vegas Area
From:
To:
Description: Regional Intersection Traffic Flow Improvements

Project Sponsor: RTC **NDOTID:** CL20110006 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,000,000	\$1,100,000	\$2,100,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2745 **Location:** Las Vegas Area
From:
To:
Description: Regional Pedestrian Realm Enhancements

Project Sponsor: RTC **NDOTID:** CL20120003 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project # :2749 **Location:** Las Vegas Blvd.
From: @ Bruner Av.
To:
Description: Construct Park and Ride facility

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project # :2702 **Location:** Silverado Ranch Blvd.
From: @ Dean Martin Dr
To:
Description: Develop a park-and-ride lot and related facilities to serve the I-15 South corridor

Project Sponsor: Clark County **NDOTID:** CL200667 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,000,000	\$0	\$0	\$1,000,000

Project # :4018 **Location:** SR 160 Pahrump Valley Rd.
From: SR.159 Red Rock Canyon Road
To: Mountain Springs
Description: Widen from 2 to 4 Lanes

Project Sponsor: NDOT **NDOTID:** CL200749 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project # :843 **Location:** SR 564 Lake Mead Pkwy.
From: Boulder Highway
To: Lake Mead National Recreation Area
Description: Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion)

Project Sponsor: Henderson **NDOTID:** CL200521 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$5,300,000	\$5,700,000	\$0	\$0	\$11,000,000

Project # :112 **Location:** SR 604 Las Vegas Blvd. South
From: SR 146 St.Rose Pkwy
To: Silverado Ranch Blvd.
Description: Widen to 6 Lanes

Project Sponsor: Clark County **NDOTID:** CL200613 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$3,500,000	\$3,500,000

Project # :113 **Location:** SR 604 Las Vegas Blvd. South
From: Silverado Ranch Blvd.
To: Sunset Rd.
Description: Widen to 6 Lanes

Project Sponsor: Clark County **NDOTID:** CL200517 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$4,800,000	\$0	\$0	\$0	\$4,800,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4046 **Location:** Stephanie St.
From: Russell Road
To: Patrick Lane
Description: Widen to 4 lanes and construct other half bridge over I-515 (PE, ROW, Construction)

Project Sponsor: Henderson **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$6,000,000	\$6,000,000

Project # :210 **Location:** TDM Program
From:
To:
Description: Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality

Project Sponsor: RTC **NDOTID:** CL200308-L PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$695,400	\$739,200	\$750,400	\$761,600	\$2,946,600

Total for STP Clark County \$21,474,592 \$20,054,200 \$3,750,400 \$26,361,600 \$71,640,792

CMAQ

Project # :1569 **Location:** Bus fleet
From:
To:
Description: Install triple bike racks on fixed-route transit vehicles

Project Sponsor: RTC **NDOTID:** CL2006114 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$150,000	\$0	\$0	\$150,000

Project # :2714 **Location:** Carey Ave.
From: Rancho Dr.
To: Commerce St.
Description: ITS and signal interconnect improvements

Project Sponsor: North Las Vegas **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
	\$1,930,900	\$0	\$0	

Project # :2716 **Location:** Charleston Blvd.
From: @ Lamb Blvd.
To:
Description: Intersection improvements

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$3,157,900	\$0	\$0	\$3,157,900

Project # :2718 **Location:** Cheyenne Ave.
From: @ M.L.King Blvd.
To:
Description: Intersection improvements

Project Sponsor: North Las Vegas **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$567,800	\$567,800

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2709 **Location:** Durango Dr.
From: CC-215 Southern Beltway
To: Desert Inn Rd.
Description: Signal interconnects and timing infrastructure

Project Sponsor: Clark County **NDOTID:** CL200834 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$700,000	\$665,000	\$0	\$1,365,000

Project # :4253 **Location:** I-215/ SR 564 (Lake Mead Pkwy.)
From: I-215 @ Green Valley Pkwy.
To: SR.564 @ Boulder Hwy
Description: Develop and integrate ITS infrastructure

Project Sponsor: NDOT **NDOTID:** CL20090158 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$4,887,000	\$0	\$4,887,000

Project # :4155 **Location:** I-515
From: I-215
To: SR 159 Charleston Blvd.
Description: FAST package B1: ITS infrastructure

Project Sponsor: NDOT **NDOTID:** CL200925 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$6,765,372	\$0	\$0	\$0	\$6,765,372

Project # :4156 **Location:** I-515
From: I-215
To: SR 159 Charleston Blvd.
Description: FAST package B2: ITS infrastructure

Project Sponsor: NDOT **NDOTID:** CL201004 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$8,100,000	\$0	\$0	\$0	\$8,100,000

Project # :2744 **Location:** Las Vegas Area
From:
To:
Description: Regional Intersection Traffic Flow Improvements

Project Sponsor: RTC **NDOTID:** CL20110006 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$500,000	\$550,000	\$1,050,000

Project # :2745 **Location:** Las Vegas Area
From:
To:
Description: Regional Pedestrian Realm Enhancements

Project Sponsor: RTC **NDOTID:** CL20120003 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$1,100,000	\$1,100,000

Project # :2748 **Location:** Las Vegas Area
From:
To:
Description: Electric Bike Pilot Project in downtown Las Vegas

Project Sponsor: RTC **NDOTID:** CL20090156 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$150,000	\$0	\$0	\$150,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2707 **Location:** Off-road diesel engine retrofit program
From:
To:
Description: Off-road diesel engine retrofits

Project Sponsor: DAQEM **NDOTID:** CL200836 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$365,000	\$361,200	\$0	\$726,200

Project # :1573 **Location:** Ozone Non-Attainment Area - Clark County
From:
To:
Description: Various measures to reduce Ozone emissions, to be determined in the Ozone SIP

Project Sponsor: Clark County **NDOTID:** CL2006110 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$3,300,000	\$3,300,000

Project # :1578 **Location:** Rainbow Blvd.
From: Desert Inn Rd.
To: US-95
Description: Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr.

Project Sponsor: Las Vegas **NDOTID:** CL200669 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$3,500,000	\$0	\$3,500,000

Project # :1579 **Location:** Rainbow Blvd.
From: at Sahara Ave
To:
Description: Intersection improvements

Project Sponsor: Las Vegas **NDOTID:** CL200902 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$3,100,000	\$0	\$3,100,000

Project # :2708 **Location:** Rancho Dr.
From: Sahara Ave.
To: Rainbow Blvd.
Description: Signal interconnects and timing infrastructure

Project Sponsor: Las Vegas **NDOTID:** CL200837 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$5,480,000	\$0	\$0	\$5,480,000

Project # :2051 **Location:** Regional Express and Bus Rapid Transit System Development
From: various locations
To:
Description: Operating support for freeway express transit routes

Project Sponsor: RTC **NDOTID:** CL20120004 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,050,000	\$0	\$0	\$0	\$1,050,000

Project # :4265 **Location:** Southern Nevada FAST System
From:
To:
Description: ITS and signal timing coordination on regional freeway and arterial roadways

Project Sponsor: RTC **NDOTID:** CL20110007 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$3,000,000	\$3,000,000	\$6,000,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :210 **Location:** TDM Program

Project Sponsor: RTC **NDOTID:** CL200308-L **PE** **RoW** **CONST.**

From:

To:

Description: Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$385,000	\$396,000	\$402,000	\$408,000	\$1,591,000

Project # :2710 **Location:** Tropicana Ave

Project Sponsor: Clark County **NDOTID:** **PE** **RoW** **CONST.**

From: CC.215 Western Beltway

To: Rainbow Blvd

Description: ITS communications and signal timing infrastructure

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,800,000	\$0	\$0	\$1,800,000

Project # :2717 **Location:** Tropicana Ave.

Project Sponsor: Clark County **NDOTID:** **PE** **RoW** **CONST.**

From: at Swenson St.

To:

Description: Intersection improvements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$328,000	\$328,000

Project # :1572 **Location:** Truck stops - various locations

Project Sponsor: DAQEM **NDOTID:** CL2006113 **PE** **RoW** **CONST.**

From:

To:

Description: Truck stop electrification to reduce emissions from trucks parked at various facilities

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$640,000	\$640,000	\$0	\$1,280,000

Project # :2742 **Location:** University of Nevada Las Vegas

Project Sponsor: RTC **NDOTID:** CL20090157 **PE** **RoW** **CONST.**

From:

To:

Description: Bike Locker Program

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$150,000	\$0	\$0	\$150,000

Project # :2005 **Location:** US 95: Express transit service

Project Sponsor: RTC **NDOTID:** CL2008104 **PE** **RoW** **CONST.**

From: Durango Dr

To: Downtown Las Vegas

Description: Operating support for freeway express transit routes

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,950,000	\$0	\$0	\$0	\$2,950,000

Project # :2715 **Location:** Valley View Dr.

Project Sponsor: Clark County **NDOTID:** **PE** **RoW** **CONST.**

From: at Russell Rd.

To:

Description: Intersection improvements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
	\$0	\$0	\$204,000	

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Total for CMAQ	\$19,250,372	\$14,919,800	\$17,055,200	\$9,457,800	\$58,548,272
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AB 595 Bonded

Project # :4151 **Location:** I-15 / US 95
From: I-15 south of Oakey Blvd
To: US 95 east of Rancho Dr
Description: Project Neon Phase 1: PE for the construction of system-to-system direct connect HOV ramps, including add/drop lanes at Oakey/Wyoming

Project Sponsor: NDOT **NDOTID:** CL201203 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$15,000,000	\$0	\$0	\$15,000,000

Project # :4147 **Location:** Martin Luther King Blvd. / Industrial Rd. Connector
 Project Neon Phase 2
From: Industrial Rd. south of Wyoming Ave
To: M.L.King Blvd. at Palomino Ln.
Description: Preliminary Engineering and Right-of-Way for a 6-lane overpass across I-15 with grade separation at Oakey/Wyoming

Project Sponsor: NDOT **NDOTID:** CL200002 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$7,500,000	\$0	\$7,500,000

Project # :256 **Location:** US-95 North
From: SR 578 Washington Av.
To: Ann Rd.
Description: US-95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd. interchange. (PE, RW, Const.)

Project Sponsor: NDOT **NDOTID:** CL200661 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$145,000,000	\$0	\$0	\$145,000,000

Project # :257 **Location:** US-95 North
From: Ann Rd.
To: SR.157 Kyle Canyon Rd.
Description: US-95 North Package 2: Ann to Centennial: Widen from 6 to 8 lanes. Add auxiliary lanes. Centennial to Durango: Widen from 4 to 8 lanes. Durango to Kyle Canyon: Widen from 4 to 6 lanes. (PE.)

Project Sponsor: NDOT **NDOTID:** CL201101 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$4,000,000	\$4,000,000

Total for AB 595 Bonded	\$0	\$160,000,000	\$7,500,000	\$4,000,000	\$171,500,000
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CCDOA

Project # :221 **Location:** I-215 Southern Beltway
From: @ Airport Connector
To:
Description: Upgrade Interchange, expand mainline from I-15 to Windmill Ln.

Project Sponsor: Clark County **NDOTID:** CL200483 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$23,000,000	\$0	\$0	\$23,000,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4203 **Location:** SR. 604 Las Vegas Blvd South
From: Proposed Ivanpah Valley Airport
To: Jean
Description: Construct Las Vegas Blvd. South as 2-lane arterial roadway from Ivanpah Airport to Jean

Project Sponsor: DoA **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$200,000	\$200,000	\$4,500,000	\$4,900,000

Total for CCDOA

\$0 \$23,200,000 \$200,000 \$4,500,000 \$27,900,000

CCDOA and FAA Combination

Project # :4202 **Location:** I-15
From: @ MP 3
To:
Description: Construct Ivanpah interchange on I-15 to access the airport

Project Sponsor: DoA **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,300,000	\$7,800,000	\$9,100,000

Project # :4266 **Location:** Ivanpah Expwy
From: Proposed Ivanpah Valley Airport
To: I-15 near MP 22
Description: PE and RoW for new expressway from Ivanpah Airport to I-15 south of Sloan Rd, including interchange with I-15

Project Sponsor: DoA **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$3,500,000	\$0	\$5,500,000	\$9,000,000

Total for CCDOA and FAA Combination

\$0 \$3,500,000 \$1,300,000 \$13,300,000 \$18,100,000

Clark County Beltway Program

Project # :506 **Location:** CC-215 Northern Beltway
From: Tenaya Way
To: Decatur Blvd.
Description: Upgrade to 6-lane freeway with interchanges at Jones Blvd. and Decatur Blvd. and an overpass at Bradley Rd

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$150,360,000	\$0	\$0	\$0	\$150,360,000

Project # :507 **Location:** CC-215 Northern Beltway
From: Decatur Blvd.
To: North Fifth St.
Description: Upgrade to 6-lane freeway with interchanges at Revere St and North 5th St.

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$115,599,000	\$0	\$0	\$0	\$115,599,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :508 **Location:** CC-215 Northern Beltway
From: North Fifth St.
To: Range Rd.
Description: Upgrade to 6-lane freeway with interchanges at Losee Rd., Pecos Rd., Lamb Blvd., and Range Rd.

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$118,700,000	\$0	\$0	\$0	\$118,700,000

Project # :509 **Location:** CC-215 Northern Beltway
From: @ I-15
To:
Description: Upgrade to system-to-system interchange and widen to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200835 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$107,600,000	\$0	\$107,600,000

Project # :926 **Location:** CC-215 Northern Beltway @ US.95
From: Hualapai Way
To: Tenaya Way
Description: Upgrade to system-to-systsem interchange and widen to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200704 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$216,740,000	\$0	\$216,740,000

Project # :504 **Location:** CC-215 Western Beltway
From: Alta Dr
To: north of Summerlin Pkwy
Description: Construct interchanges at Far Hills Ave and Summerlin Pkwy and widen to 6 lanes from Charleston Blvd to Summerlin Pkwy.

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$127,800,000	\$0	\$0	\$0	\$127,800,000

Project # :510 **Location:** CC-215 Western Beltway
From: Craig Rd.
To: Hualapai Way (North)
Description: Upgrade to 6-lane freeway with interchanges at Lone Mountain Rd and Ann Rd and an overpass at Centennial Pkwy.

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$134,300,000	\$0	\$0	\$134,300,000

Project # :221 **Location:** I-215 Southern Beltway
From: @ Airport Connector
To:
Description: Upgrade Interchange, expand mainline from I-15 to Windmill Ln.

Project Sponsor: Clark County **NDOTID:** CL200483 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$153,174,000	\$0	\$0	\$153,174,000

Project # :228 **Location:** I-215 Southern Beltway
From: Eastern Ave.
To: Windmill Ln.
Description: Widen from 6 to 8 lanes

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$32,600,000	\$32,600,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Total for Clark County Beltway Program \$512,459,000 \$287,474,000 \$324,340,000 \$32,600,000 \$1,156,873,000

Colorado River Commission

Project # :2903 **Location:** Laughlin **Project Sponsor:** SNTC **NDOTID:** PE RoW CONST.
From:
To:
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,000,000	\$0	\$0	\$0	\$1,000,000

Total for Colorado River Commission \$1,000,000 \$0 \$0 \$0 \$1,000,000

FTA S.5307 Formula

Project # :2020 **Location:** Boulder Hwy: Bus Rapid Transit **Project Sponsor:** RTC **NDOTID:** CL20090203 PE RoW CONST.
From: College Dr
To: Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$5,858,000	\$0	\$5,858,000

Project # :2048 **Location:** Bus fleet replacement program **Project Sponsor:** RTC **NDOTID:** PE RoW CONST.
From:
To:
Description: Acquire 78 buses for the fixed-route bus replacement program

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$9,510,400	\$9,510,400

Project # :2006 **Location:** Bus Rapid Transit - fleet expansion **Project Sponsor:** RTC **NDOTID:** PE RoW CONST.
From:
To:
Description: Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$25,140,095	\$25,257,375	\$2,279,264	\$0	\$52,676,734

Project # :2703 **Location:** Durango Dr. **Project Sponsor:** RTC **NDOTID:** CL200664 PE RoW CONST.
From: @ Westcillf Dr.
To:
Description: Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$3,182,400	\$0	\$0	\$0	\$3,182,400

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2749 **Location:** Las Vegas Blvd.
From: @ Bruner Av.
To:
Description: Construct Park and Ride facility

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,000,000	\$0	\$1,000,000

Project # :2033 **Location:** Paratransit fleet expansion
From:
To:
Description: Acquire 22 vehicles for the expansion of paratransit operations.

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,603,200	\$0	\$1,603,200

Project # :2055 **Location:** Paratransit fleet expansion
From:
To:
Description: Acquire 60 vehicles for the expansion of paratransit operations.

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$2,888,000	\$1,408,000	\$4,296,000

Project # :2052 **Location:** Paratransit fleet replacement
From:
To:
Description: Acquire 257 vehicles for the paratransit fleet replacement program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$7,909,600	\$13,510,400	\$21,420,000

Project # :2706 **Location:** Park-and-Ride lots - various locations
From:
To:
Description: Development of park-and-ride lots

Project Sponsor: RTC **NDOTID:** CL200903 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$1,200,000	\$1,200,000

Project # :2803 **Location:** University of Nevada Las Vegas
From:
To:
Description: Construct a bus transfer center to serve the main UNLV campus

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,600,000	\$0	\$1,600,000

Total for FTA S.5307 Formula **\$28,322,495** **\$25,257,375** **\$23,138,064** **\$25,628,800** **\$102,346,734**

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

FTA S.5307 Formula Enhancements

Project # :2057 **Location:** Las Vegas

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From:

To:

Description: Install "Arts in Transit" at Bonneville Transit Center, South Strip Transfer Terminal, Centennial and Westcliff Park and Ride, and other selected ACE shelters and bus stops and integrate them with street art

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$400,000	\$0	\$0	\$400,000

Project # :2061 **Location:** Las Vegas area

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From: Various locations

To:

Description: ADA accessibility enhancements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$253,940	\$0	\$0	\$253,940

Project # :2046 **Location:** Regional transit bus stop and shelter program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From:

To:

Description: Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$260,000	\$0	\$312,000	\$572,000

Project # :2605 **Location:** Sahara Ave.

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From: Hualapai Way

To: Boulder Highway

Description: Transit shelter replacements and enhancements including signage, passenger amenities, "arts in transit" and landscaping

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$304,000	\$0	\$304,000

Project # :2019 **Location:** Summerlin Center

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From:

To:

Description: Installation of transit shelters and ancillary equipment at the Summerlin Transit Center

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$480,000	\$0	\$480,000

Total for FTA S.5307 Formula Enhancements

\$0 \$913,940 \$784,000 \$312,000 \$2,009,940

FTA S.5307 Formula Security

Project # :2601 **Location:** Regional transit system security systems

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

From: various locations

To:

Description: Security systems for the regional transit system

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$260,000	\$0	\$312,000	\$572,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2606 **Location:** Sahara Ave.
From: Hualapai Way
To: Boulder Highway
Description: Transit security system

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$304,000	\$0	\$304,000

Total for FTA S.5307 Formula Security

\$0 \$260,000 \$304,000 \$312,000 \$876,000

FTA S.5309 Bus Discretionary

Project # :2010 **Location:** Bonneville Transit Center
From: Casino Center Blvd. at Bonneville Av.
To:
Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes

Project Sponsor: RTC **NDOTID:** CL20090201 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$3,401,320	\$0	\$0	\$3,401,320

Project # :2020 **Location:** Boulder Hwy: Bus Rapid Transit
From: College Dr
To: Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor

Project Sponsor: RTC **NDOTID:** CL20090203 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$451,440	\$0	\$0	\$0	\$451,440

Project # :2903 **Location:** Laughlin
From:
To:
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$100,000	\$0	\$0	\$100,000

Project # :2906 **Location:** Laughlin Maintenance Facility
From:
To:
Description: Capital equipment purchase

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$52,000	\$0	\$0	\$52,000

Project # :2012 **Location:** Sunset Rd.
From: east of Decatur Blvd.
To:
Description: Development of the Sunset Transit Maintenance Facility

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$4,557,112	\$0	\$0	\$4,557,112

Total for FTA S.5309 Bus Discretionary

\$451,440 \$8,110,432 \$0 \$0 \$8,561,872

FTA S.5316 Job Access and Reverse Commute

Project # :2822 **Location:** Aids for Aids of Nevada
From: Clark County
To:
Description: Provide rides to interviews for medically frail persons who are associated with AFAN who are looking to re-enter the workforce

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$73,375	\$0	\$0	\$0	\$73,375

Project # :2821 **Location:** Clark County Fixed Route Extension
From:
To:
Description: Extend selected fixed routes and bus operations to service new business development in peripheral areas of the valley

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$405,361	\$0	\$0	\$0	\$405,361

Project # :2801 **Location:** Las Vegas Area
From:
To:
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,302,895	\$817,498	\$850,198	\$3,970,591

Project # :2810 **Location:** Program Administration
From:
To:
Description: Administer Job Access and Reverse Commute fund program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$125,519	\$0	\$0	\$0	\$125,519

Project # :2824 **Location:** Ride-to-Work
From: Clark County
To:
Description: Expand fixed route service hours to accommodate the transportation of workers to jobs within the rural areas of Mesquite, Laughlin and Boulder City

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$121,160	\$0	\$0	\$0	\$121,160

Project # :2823 **Location:** Routes to Opportunity
From: Clark County
To:
Description: Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village, and provide access to transportation

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$93,033	\$0	\$0	\$0	\$93,033

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2820 **Location:** Worksite Transportation Expansion

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From:

To:

Description: Expand the number of routes used in the CATSTAR service to bring employees with disabilities to a sheltered working environment

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$436,741	\$0	\$0	\$0	\$436,741

Total for FTA S.5316 Job Access and Reverse Commute

\$1,255,189

\$2,302,895

\$817,498

\$850,198

\$5,225,780

FTA S.5317 "New Freedom"

Project # :2813 **Location:** Aids for Aids of Nevada

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From: Clark County Urbanized Area

To:

Description: Van transportation to medical and social support programs for non-ADA eligible medically fragile clients who are associated with AFAN

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$380,029	\$0	\$0	\$0	\$380,029

Project # :2807 **Location:** Clark County

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From:

To:

Description: Development and operation of a same day paratransit service

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$380,029	\$0	\$0	\$0	\$380,029

Project # :2814 **Location:** Easter Seal Southern Nevada

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From: Clark County

To:

Description: Develop a network based shared ride volunteer service based on the national model which will provide transportation to elderly and visually impaired

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$110,000	\$0	\$0	\$0	\$110,000

Project # :2812 **Location:** Felxible Demand Response

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From: Clark County

To:

Description: Add new service that goes outside of the regular fixed route and paratransit service area to provide access to persons with disabilities and seniors

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$13,636	\$0	\$0	\$0	\$13,636

Project # :2815 **Location:** Helping Hands of Vegas Valley

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From: Clark County

To:

Description: Expand current operating hours and service area to provide transportation for seniors in wheelchairs using a lift equipped vehicle.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$32,942	\$0	\$0	\$0	\$32,942

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2802 **Location:** Las Vegas Area
From:
To:
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,500,244	\$527,469	\$548,568	\$2,576,281

Project # :2811 **Location:** Program Administration
From:
To:
Description: Administer New Freedom fund program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$80,059	\$0	\$0	\$0	\$80,059

Project # :2816 **Location:** Saint Rose Dominican Health Foundation
From: Calrk County
To:
Description: Expand existing service by adding 13 volunteers to provide seniors with disabilities transportation

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$49,039	\$0	\$0	\$0	\$49,039

Project # :2817 **Location:** SNTC Boulder City Transportation Services
From: Calrk County
To:
Description: Expand current hours to provide additional rides for medical appointments

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$52,000	\$0	\$0	\$0	\$52,000

Project # :2818 **Location:** SNTC Laughlin Medical/Dialysis Transportation Services
From: Clark County
To:
Description: Expand existing service from three to six days to transport individuals from Laughlin to Las Vegas urban core

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$37,800	\$0	\$0	\$0	\$37,800

Project # :2819 **Location:** SNTC Mesquite Sun City Transportation Sevices
From: Calrk County
To:
Description: Expand existing service area to provide service for elderly and persons with disabilities

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$7,475	\$0	\$0	\$0	\$7,475

Total for FTA S.5317 "New Freedom" **\$1,143,009** **\$1,500,244** **\$527,469** **\$548,568** **\$3,719,290**

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Local Funds

Project # :2813 **Location:** Aids for Aids of Nevada

From: Clark County Urbanized Area

To:

Description: Van transportation to medical and social support programs for non-ADA eligible medically fragile clients who are associated with AFAN

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$380,029	\$0	\$0	\$0	\$380,029

Project # :2822 **Location:** Aids for Aids of Nevada

From: Clark County

To:

Description: Provide rides to interviews for medically frail persons who are associated with AFAN who are looking to re-enter the workforce

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$73,375	\$0	\$0	\$0	\$73,375

Project # :4320 **Location:** American Pacific Dr.

From: Stephanie St.

To: Gibson Rd.

Description: Roadway rehabilitation

Project Sponsor: Henderson **NDOTID:** CL20090194 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$321,024	\$0	\$0	\$321,024

Project # :1561 **Location:** City of Las Vegas

From: Union Park

To: Main St

Description: Construct pedestrian overbridge across UPRR

Project Sponsor: Las Vegas **NDOTID:** CL2006105 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$3,000,000	\$0	\$0	\$3,000,000

Project # :4294 **Location:** City of Las Vegas

From: Various Locations

To:

Description: Intersection improvements and new traffic signals (Traffic Package No. 7)

Project Sponsor: Las Vegas **NDOTID:** CL20090189 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$101,048	\$0	\$0	\$101,048

Project # :2807 **Location:** Clark County

From:

To:

Description: Development and operation of a same day paratransit service

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$380,029	\$0	\$0	\$0	\$380,029

Project # :2814 **Location:** Easter Seal Southern Nevada

From: Clark County

To:

Description: Develop a network based shared ride volunteer service based on the national model which will provide transportation to elderly and visually impaired

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$110,000	\$0	\$0	\$0	\$110,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2815 **Location:** Helping Hands of Vegas Valley
From: Clark County

To:
Description: Expand current operating hours and service area to provide transportation for seniors in wheelchairs using a lift equipped vehicle.

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$32,942	\$0	\$0	\$0	\$32,942

Project # :4140 **Location:** I-15
From: @ Mile Post 118 Pioneer Blvd. Extension

To:
Description: Construct new interchange (PE)

Project Sponsor: Mesquite **NDOTID:** CL200801 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$4,000,000	\$0	\$0	\$4,000,000

Project # :2801 **Location:** Las Vegas Area
From:

To:
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,302,895	\$817,498	\$850,198	\$3,970,591

Project # :2802 **Location:** Las Vegas Area
From:

To:
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$375,061	\$131,867	\$137,142	\$644,070

Project # :2903 **Location:** Laughlin
From:

To:
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$60,000	\$0	\$0	\$60,000

Project # :4180 **Location:** Mesquite Blvd.
From: @ I-15 Mile Post 120

To:
Description: Reconstruction @ exit 120

Project Sponsor: Mesquite **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,000,000	\$0	\$0	\$2,000,000

Project # :4280 **Location:** Pecos Rd.
From: Colton St.

To: Las Vegas Blvd.
Description: Resurface and bring into ADA compliance

Project Sponsor: North Las Vegas **NDOTID:** CL20090191 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$32,805	\$0	\$0	\$0	\$32,805

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2824 **Location:** Ride-to-Work
From: Clark County

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

To:
Description: Expand fixed route service hours to accommodate the transportation of workers to jobs within the rural areas of Mesquite, Laughlin and Boulder City

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$121,160	\$0	\$0	\$0	\$121,160

Project # :2823 **Location:** Routes to Opportunity
From: Clark County

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

To:
Description: Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village, and provide access to transportation

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$93,033	\$0	\$0	\$0	\$93,033

Project # :2816 **Location:** Saint Rose Dominican Health Foundation
From: Calrk County

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

To:
Description: Expand existing service by adding 13 volunteers to provide seniors with disabilities transportation

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$49,039	\$0	\$0	\$0	\$49,039

Project # :2817 **Location:** SNTC Boulder City Transportation Services
From: Calrk County

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

To:
Description: Expand current hours to provide additional rides for medical appointments

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$52,000	\$0	\$0	\$0	\$52,000

Project # :2818 **Location:** SNTC Laughlin Medical/Dialysis Transportation Services
From: Clark County

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

To:
Description: Expand existing service from three to six days to transport individuals from Laughlin to Las Vegas urban core

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$37,800	\$0	\$0	\$0	\$37,800

Project # :2819 **Location:** SNTC Mesquite Sun City Transportation Sevices
From: Calrk County

Project Sponsor: SNTC **NDOTID:** PE RoW CONST.

To:
Description: Expand existing service area to provide service for elderly and persons with disabilities

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$7,475	\$0	\$0	\$0	\$7,475

Project # :4311 **Location:** Utah St. (4)
From: 7/8th Alley

Project Sponsor: Boulder City **NDOTID:** CL20090198 PE RoW CONST.

To: Adams
Description: Pulverize and pave

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,922	\$0	\$0	\$1,922

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2820 **Location:** Worksite Transportation Expansion

Project Sponsor: RTC

NDOTID:

PE **RoW** **CONST.**

From:

To:

Description: Expand the number of routes used in the CATSTAR service to bring employees with disabilities to a sheltered working environment

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$436,741	\$0	\$0	\$0	\$436,741

Total for Local Funds

\$1,806,428 \$12,161,950 \$949,365 \$987,340 \$15,905,083

LVCVA Bonded

Project # :246 **Location:** I-15 South Design Build

Project Sponsor: NDOT

NDOTID: CL200917

PE **RoW** **CONST.**

From: SR 160 Blue Diamond Rd.

To: Tropicana Ave.

Description: Phase 1: Capacity Improvements, new ramp and collector-distributor roads (Design-build, PE, RW, Const.)

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$272,000,000	\$0	\$0	\$272,000,000

Total for LVCVA Bonded

\$0 \$272,000,000 \$0 \$0 \$272,000,000

Private Developers

Project # :4141 **Location:** I-15

Project Sponsor: Mesquite

NDOTID:

PE **RoW** **CONST.**

From: @ Mile Post 118 Pioneer Blvd. Extension

To:

Description: Construct new interchange

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$15,000,000	\$0	\$15,000,000

Project # :4180 **Location:** Mesquite Blvd.

Project Sponsor: Mesquite

NDOTID:

PE **RoW** **CONST.**

From: @ I-15 Mile Post 120

To:

Description: Reconstruction @ exit 120

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$18,500,000	\$0	\$18,500,000

Project # :4238 **Location:** SR 160 Blue Diamond Rd.

Project Sponsor: NDOT

NDOTID:

PE **RoW** **CONST.**

From: Rainbow Blvd.

To: Durango Dr.

Description: Widen from 2 to 4 lanes

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$3,500,000	\$0	\$3,500,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # : 4018 **Location:** SR 160 Pahrump Valley Rd.
From: SR.159 Red Rock Canyon Road
To: Mountain Springs
Description: Widen from 2 to 4 Lanes

Project Sponsor: NDOT **NDOTID:** CL200749 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$89,000,000	\$89,000,000

Total for Private Developers \$0 \$0 \$37,000,000 \$89,000,000 \$126,000,000

Q10 Bicycle Lane Program

Project # : 1508 **Location:** BPE On-Street Bike Projects: 2009-12
From:
To:
Description: Installation of Bicycle Lanes & Routes in Various Locations

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,900,000

Total for Q10 Bicycle Lane Program \$2,400,000 \$1,500,000 \$1,500,000 \$1,500,000 \$6,900,000

Q10 High Speed Lane Miles Program

Project # : 108 **Location:** Cactus Ave. at I-15
From: Dean Martin Dr.
To: Las Vegas Blvd.
Description: Construct an interchange

Project Sponsor: Clark County **NDOTID:** CL200516 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,799,000	\$0	\$5,157,000	\$7,272,000	\$15,228,000

Project # : 3002 **Location:** Laughlin
From: Needles Hwy.
To: Bullhead City, AZ
Description: Construct new Colorado River bridge and related road works

Project Sponsor: Clark County **NDOTID:** CL2006108 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$5,000,000	\$25,000,000	\$30,000,000

Project # : 4035 **Location:** North 5th St.
From: Owens Ave.
To: Cheyenne Ave.
Description: Construct 8-lane roadway with overpass at I-15 and new interchange at Cheyenne Ave, including transit lanes, grade-separated pedestrian crossings and multi-use trails; Reconfigure Main St./Owens Ave./Las Vegas Blvd. intersections.

Project Sponsor: North Las Vegas **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$24,319,130	\$20,000,000	\$40,000,000	\$18,291,000	\$102,610,130

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :551 **Location:** Rainbow Blvd.
From: CC-215 Southern Beltway
To: Tropicana Ave.
Description: Widen from 4 to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200666 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$500,000	\$2,095,000	\$1,045,000	\$0	\$3,640,000

Project # :1578 **Location:** Rainbow Blvd.
From: Desert Inn Rd.
To: US-95

Project Sponsor: Las Vegas **NDOTID:** CL200669 **PE** **RoW** **CONST.**

Description: Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,350,000	\$0	\$0	\$2,350,000

Project # :1579 **Location:** Rainbow Blvd.
From: at Sahara Ave
To:

Project Sponsor: Las Vegas **NDOTID:** CL200902 **PE** **RoW** **CONST.**

Description: Intersection improvements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$800,000	\$1,400,000	\$0	\$2,200,000

Project # :4027 **Location:** Sheep Mountain Pkwy.
From: CC-215 Western Beltway near Ann Rd
To: I-15

Project Sponsor: Las Vegas **NDOTID:** CL20090151 **PE** **RoW** **CONST.**

Description: PE and NEPA process/environmental assessment and right of way reservation for new roadway

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$5,953,000	\$0	\$0	\$0	\$5,953,000

Project # :894 **Location:** Summerlin Pkwy.
From: CC-215 Western Beltway
To: US-95

Project Sponsor: Las Vegas **NDOTID:** CL200668 **PE** **RoW** **CONST.**

Description: Widen to 8 lanes

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$560,000	\$0	\$0	\$3,000,000	\$3,560,000

Total for Q10 High Speed Lane Miles Program **\$34,131,130** **\$25,245,000** **\$52,602,000** **\$53,563,000** **\$165,541,130**

Q10 Traffic Signals & ITS Programs

Project # :2747 **Location:** Craig Rd
From: Tenaya Way
To: Decatur Blvd

Project Sponsor: Las Vegas **NDOTID:** **PE** **RoW** **CONST.**

Description: ITS and signal infrastructure improvements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$511,000	\$0	\$0	\$0	\$511,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2746 **Location:** Eastern Ave
From: Serene Ave
To: Flamingo Rd
Description: ITS and signal infrastructure improvements

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$4,958,000	\$0	\$0	\$0	\$4,958,000

Project # :4232 **Location:** Eastern Ave.
From: Serene
To: Sunridge
Description: Signal and intersection improvements

Project Sponsor: Henderson **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$280,000	\$0	\$0	\$0	\$280,000

Project # :2733 **Location:** Tropicana Ave
From: Rainbow Blvd
To: Wynn Rd
Description: ITS and signal infrastructure improvements

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$169,000	\$0	\$0	\$0	\$169,000

Total for Q10 Traffic Signals & ITS Programs \$5,918,000 \$0 \$0 \$0 \$5,918,000

Q10 RTC Projects

Project # :2020 **Location:** Boulder Hwy: Bus Rapid Transit
From: College Dr
To: Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor

Project Sponsor: RTC **NDOTID:** CL20090203 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$13,999,980	\$4,705,523	\$0	\$18,705,503

Total for Q10 RTC Projects \$0 \$13,999,980 \$4,705,523 \$0 \$18,705,503

RTC Gas Tax

Project # :740 **Location:** Bonneville Ave. / Clark Ave. Couplet
From: Main St.
To: Charleston Blvd.
Description: Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center Dr and Las Vegas Blvd

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$6,900,000	\$5,564,000	\$0	\$0	\$12,464,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4267 **Location:** Kyle Canyon Rd.
From: at US.95

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

To:
Description: PE and RoW for interchange at Kyle Canyon Rd and US 95

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,076,000	\$2,927,000	\$2,927,000	\$0	\$6,930,000

Project # :4035 **Location:** North 5th St.
From: Owens Ave.

Project Sponsor: North Las Vegas **NDOTID:** PE RoW CONST.

To: Cheyenne Ave.
Description: Construct 8-lane roadway with overpass at I-15 and new interchange at Cheyenne Ave, including transit lanes, grade-separated pedestrian crossings and multi-use trails; Reconfigure Main St./Owens Ave./Las Vegas Blvd. intersections.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,758,000	\$0	\$0	\$2,758,000

Project # :4027 **Location:** Sheep Mountain Pkwy.
From: CC-215 Western Beltway near Ann Rd

Project Sponsor: Las Vegas **NDOTID:** CL20090151 PE RoW CONST.

To: I-15
Description: PE and NEPA process/environmental assessment and right of way reservation for new roadway

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,668,000	\$0	\$0	\$0	\$2,668,000

Project # :4089 **Location:** Stewart Ave
From: Main St.

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

To: Maryland Parkway
Description: Landscaping and roadway rehabilitation

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$924,000	\$1,900,000	\$0	\$0	\$2,824,000

Total for RTC Gas Tax \$11,568,000 \$13,149,000 \$2,927,000 \$0 \$27,644,000

RTC Gas Tax - Area-Wide Program

Project # :4263 **Location:** Sheep Mountain Pkwy.
From: @ US-95 & CC-215 Western Beltway

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

To:
Description: PE and right-of-way for the construction of interchanges

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$14,999,000	\$0	\$0	\$0	\$14,999,000

Total for RTC Gas Tax - Area-Wide Program \$14,999,000 \$0 \$0 \$0 \$14,999,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

RTC Sales Tax

Project # :2010 **Location:** Bonneville Transit Center

From: Casino Center Blvd. at Bonneville Av.

To:

Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes

Project Sponsor: RTC **NDOTID:** CL20090201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$850,330	\$0	\$0	\$850,330

Project # :2020 **Location:** Boulder Hwy: Bus Rapid Transit

From: College Dr

To: Downtown Las Vegas

Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor

Project Sponsor: RTC **NDOTID:** CL20090203 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$112,860	\$0	\$1,464,500	\$0	\$1,577,360

Project # :2048 **Location:** Bus fleet replacement program

From:

To:

Description: Acquire 78 buses for the fixed-route bus replacement program

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$2,377,600	\$2,377,600

Project # :2006 **Location:** Bus Rapid Transit - fleet expansion

From:

To:

Description: Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$5,149,176	\$5,173,197	\$466,837	\$0	\$10,789,210

Project # :2701 **Location:** Centennial Hills Transit Center and Park & Ride

From:

To:

Description: Construct transit center and Park & Ride

Project Sponsor: RTC **NDOTID:** CL20090202 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$249,706	\$0	\$0	\$0	\$249,706

Project # :2821 **Location:** Clark County Fixed Route Extension

From:

To:

Description: Extend selected fixed routes and bus operations to service new business development in peripheral areas of the valley

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$405,361	\$0	\$0	\$0	\$405,361

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2703 **Location:** Durango Dr.
From: @ Westcliff Dr.
To:

Project Sponsor: RTC **NDOTID:** CL200664 **PE** **RoW** **CONST.**

Description: Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$795,600	\$0	\$0	\$0	\$795,600

Project # :2812 **Location:** Felxible Demand Response
From: Clark County

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Add new service that goes outside of the regular fixed route and paratransit service area to provide access to persons with disabilities and seniors

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$13,636	\$0	\$0	\$0	\$13,636

Project # :2057 **Location:** Las Vegas
From:

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Install "Arts in Transit" at Bonneville Transit Center, South Strip Transfer Terminal, Centennial and Westcliff Park and Ride, and other selected ACE shelters and bus stops and integrate them with street art

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$100,000	\$0	\$0	\$100,000

Project # :2061 **Location:** Las Vegas area
From: Various locations

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: ADA accessibility enhancements

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$63,485	\$0	\$0	\$63,485

Project # :2749 **Location:** Las Vegas Blvd.
From: @ Bruner Av.

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Construct Park and Ride facility

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$500,000	\$0	\$500,000

Project # :2906 **Location:** Laughlin Maintenance Facility
From:

Project Sponsor: SNTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Capital equipment purchase

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$13,110	\$0	\$0	\$13,110

Project # :2033 **Location:** Paratransit fleet expansion
From:

Project Sponsor: RTC **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Acquire 22 vehicles for the expansion of paratransit operations.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$400,800	\$0	\$400,800

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2055 **Location:** Paratransit fleet expansion
From:
To:
Description: Acquire 60 vehicles for the expansion of paratransit operations.

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$722,400	\$352,000	\$1,074,400

Project # :2052 **Location:** Paratransit fleet replacement
From:
To:
Description: Acquire 257 vehicles for the paratransit fleet replacement program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$1,977,400	\$3,377,600	\$5,355,000

Project # :2706 **Location:** Park-and-Ride lots - various locations
From:
To:
Description: Development of park-and-ride lots

Project Sponsor: RTC **NDOTID:** CL200903 PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$300,000	\$300,000

Project # :2810 **Location:** Program Administration
From:
To:
Description: Administer Job Access and Reverse Commute fund program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$125,519	\$0	\$0	\$0	\$125,519

Project # :2811 **Location:** Program Administration
From:
To:
Description: Administer New Freedom fund program

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$80,059	\$0	\$0	\$0	\$80,059

Project # :2046 **Location:** Regional transit bus stop and shelter program
From:
To:
Description: Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$65,000	\$0	\$78,000	\$143,000

Project # :2602 **Location:** Regional transit system facilities
From: various locations
To:
Description: Upgrade and replacement of security systems at RTC facilities

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$375,279	\$0	\$0	\$375,279

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2601 **Location:** Regional transit system security systems
From: various locations
To:
Description: Security systems for the regional transit system

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$65,000	\$0	\$78,000	\$143,000

Project # :2605 **Location:** Sahara Ave.
From: Hualapai Way
To: Boulder Highway
Description: Transit shelter replacements and enhancements including signage, passenger amenities, "arts in transit" and landscaping

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$76,000	\$0	\$76,000

Project # :2606 **Location:** Sahara Ave.
From: Hualapai Way
To: Boulder Highway
Description: Transit security system

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$76,000	\$0	\$76,000

Project # :2019 **Location:** Summerlin Center
From:
To:
Description: Installation of transit shelters and ancillary equipment at the Summerlin Transit Center

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$120,000	\$0	\$120,000

Project # :2012 **Location:** Sunset Rd.
From: east of Decatur Blvd.
To:
Description: Development of the Sunset Transit Maintenance Facility

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,139,278	\$0	\$0	\$1,139,278

Project # :210 **Location:** TDM Program
From:
To:
Description: Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality

Project Sponsor: RTC **NDOTID:** CL200308-L PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$183,000	\$184,800	\$187,600	\$190,400	\$745,800

Project # :2803 **Location:** University of Nevada Las Vegas
From:
To:
Description: Construct a bus transfer center to serve the main UNLV campus

Project Sponsor: RTC **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$400,000	\$0	\$400,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Total for RTC Sales Tax	\$7,114,917	\$8,029,479	\$6,391,537	\$6,753,600	\$28,289,533
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TIFIA

Project # :4200 **Location:** Las Vegas Monorail **Project Sponsor:** LVMC **NDOTID:** PE RoW CONST.
From: McCarren International Airport
To: MGM Hotel Monorail Station
Description: Design/permit/construct dual guideway monorail from the existing Las Vegas Monorail Station

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$25,000,000	\$25,000,000	\$50,000,000	\$100,000,000

Total for TIFIA	\$0	\$25,000,000	\$25,000,000	\$50,000,000	\$100,000,000
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Western AZ Council of Governments

Project # :3002 **Location:** Laughlin **Project Sponsor:** Clark County **NDOTID:** CL2006108 PE RoW CONST.
From: Needles Hwy.
To: Bullhead City, AZ
Description: Construct new Colorado River bridge and related road works

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$10,000,000	\$10,000,000

Total for Western AZ Council of Governments	\$0	\$0	\$0	\$10,000,000	\$10,000,000
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National Highway System

Project # :926 **Location:** CC-215 Northern Beltway @ US.95 **Project Sponsor:** Clark County **NDOTID:** CL200704 PE RoW CONST.
From: Hualapai Way
To: Tenaya Way
Description: Upgrade to system-to-system interchange and widen to 6 lanes

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,000,000	\$0	\$0	\$0	\$2,000,000

Project # :163 **Location:** FAST Freeway Management System **Project Sponsor:** NDOT **NDOTID:** CL2000104 PE RoW CONST.
From:
To:
Description: Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.)

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000

Project # :235 **Location:** Freeway Service Patrol **Project Sponsor:** NDOT **NDOTID:** CL2003128 PE RoW CONST.
From:
To:
Description: Operation of a motorist assistance program on I-15 from the Jean Interchange to the Apex Interchange and on US 95/I-515 from Railroad Pass to SR.157

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4138 **Location:** I-15

From: Sahara Ave.

To: I-515/US 95 Interchange (Spaghetti Bowl)

Description: PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads

Project Sponsor: NDOT

NDOTID: CL200365

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$5,000,000	\$0	\$0	\$0	\$5,000,000

Project # :203 **Location:** I-515

From: Foothills Grade Separation

To: I-15 / US 95 Interchange (Spaghetti Bowl)

Description: Conduct NEPA process and preliminary engineering

Project Sponsor: NDOT

NDOTID: CL200354

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$4,000,000	\$0	\$0	\$4,000,000

Project # :4030 **Location:** US 95 Sierra Club Lawsuit Settlement Agreement

From:

To:

Description: Nationwide MSAT Study (PE)

Project Sponsor: NDOT

NDOTID: CL2007105

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$700,000	\$0	\$0	\$0	\$700,000

Total for National Highway System

\$10,700,000

\$7,000,000

\$3,000,000

\$3,000,000

\$23,700,000

STP Statewide

Project # :4018 **Location:** SR 160 Pahrump Valley Rd.

From: SR.159 Red Rock Canyon Road

To: Mountain Springs

Description: Widen from 2 to 4 Lanes

Project Sponsor: NDOT

NDOTID: CL200749

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$900,000	\$0	\$0	\$900,000

Total for STP Statewide

\$0

\$900,000

\$0

\$0

\$900,000

SAFETEA-LU High Priority Projects

Project # :4357 **Location:** Boulder City

From: Various Locations

To:

Description: Installation of a Highway Advisory Radio (HAR) System to provide travel information

Project Sponsor: NDOT

NDOTID: CL20090239

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$350,000	\$0	\$0	\$350,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :108 **Location:** Cactus Ave. at I-15
From: Dean Martin Dr.
To: Las Vegas Blvd.
Description: Construct an interchange

Project Sponsor: Clark County **NDOTID:** CL200516 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,843,780	\$0	\$0	\$6,843,780

Project # :509 **Location:** CC-215 Northern Beltway
From: @ I-15
To:
Description: Upgrade to system-to-system interchange and widen to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200835 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$11,121,143	\$0	\$0	\$11,121,143

Project # :926 **Location:** CC-215 Northern Beltway @ US.95
From: Hualapai Way
To: Tenaya Way
Description: Upgrade to system-to-system interchange and widen to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200704 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$11,121,143	\$0	\$0	\$11,121,143

Project # :163 **Location:** FAST Freeway Management System
From:
To:
Description: Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.)

Project Sponsor: NDOT **NDOTID:** CL2000104 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,000,000	\$0	\$0	\$0	\$1,000,000

Project # :961 **Location:** I-15
From: @ Mile Post 108
To:
Description: Construct new interchange to serve Mesquite Airport

Project Sponsor: Mesquite **NDOTID:** CL200603 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,843,780	\$0	\$0	\$6,843,780

Project # :4023 **Location:** I-15
From: Las Vegas Valley
To:
Description: PE and Right-of-Way for various widening and interchange improvements

Project Sponsor: NDOT **NDOTID:** CL200804 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,843,780	\$0	\$0	\$6,843,780

Project # :4025 **Location:** I-15
From: @ Starr Av.
To:
Description: PE and RW for new Interchange

Project Sponsor: Henderson **NDOTID:** CL200901 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,843,780	\$0	\$0	\$6,843,780

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4140 **Location:** I-15
From: @ Mile Post 118 Pioneer Blvd. Extension
To:
Description: Construct new interchange (PE)

Project Sponsor: Mesquite **NDOTID:** CL200801 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$684,378	\$0	\$684,378

Project # :221 **Location:** I-215 Southern Beltway
From: @ Airport Connector
To:
Description: Upgrade Interchange, expand mainline from I-15 to Windmill Ln.

Project Sponsor: Clark County **NDOTID:** CL200483 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$5,303,930	\$0	\$0	\$5,303,930

Project # :3001 **Location:** Laughlin
From: Needles Hwy.
To: Bullhead City, AZ
Description: Planning and NEPA process for new Colorado River crossing

Project Sponsor: RTC **NDOTID:** CL2006108 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$2,566,418	\$0	\$0	\$0	\$2,566,418

Project # :4147 **Location:** Martin Luther King Blvd. / Industrial Rd. Connector
 Project Neon Phase 2
From: Industrial Rd. south of Wyoming Ave
To: M.L.King Blvd. at Palomino Ln.
Description: Preliminary Engineering and Right-of-Way for a 6-lane overpass across I-15 with grade separation at Oakey/Wyoming

Project Sponsor: NDOT **NDOTID:** CL200002 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,843,780	\$0	\$0	\$6,843,780

Project # :843 **Location:** SR 564 Lake Mead Pkwy.
From: Boulder Highway
To: Lake Mead National Recreation Area
Description: Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion)

Project Sponsor: Henderson **NDOTID:** CL200521 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$3,764,080	\$0	\$0	\$3,764,080

Project # :4139 **Location:** US 93/95
From: US 93/95 Jct.
To: Foothills Grade Separation
Description: Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW)

Project Sponsor: NDOT **NDOTID:** CL200201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$4,483,780	\$0	\$0	\$4,483,780

Project # :256 **Location:** US-95 North
From: SR 578 Washington Av.
To: Ann Rd.
Description: US-95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd. interchange. (PE, RW, Const.)

Project Sponsor: NDOT **NDOTID:** CL200661 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$11,463,332	\$0	\$0	\$11,463,332

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4245 **Location:** Lake Mead NRA; PRA LAME 1 (9) & 11 (1)
From: Northshore and Echo Bay Access Rds.
To:
Description: Rehabilitate

Project Sponsor: NDOT **NDOTID:** CL201005 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$12,700,000	\$600,000	\$0	\$13,300,000

Project # :4243 **Location:** Northshore Rd. (Lake Mead NRA)
From: Northshore Road and Various Routes
To:
Description: Rehabilitate Mile 26-40 (Construction Engineering)

Project Sponsor: NDOT **NDOTID:** CL200480 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$800,000	\$400,000	\$0	\$0	\$1,200,000

Project # :252 **Location:** US 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Tillman Memorial Bridge)
From: 1.8 mile east of Colorado River (AZ)
To: 2.1 mile west of Colorado River (NV)
Description: Surfacing, signing & guardrails

Project Sponsor: NDOT **NDOTID:** CL200650 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$13,000,000	\$0	\$0	\$13,000,000

Total for Federal Lands Highways

\$3,100,000 **\$26,900,000** **\$610,000** **\$12,600,000** **\$43,210,000**

Public Lands Highways

Project # :4158 **Location:** CC 215 Interchanges
From: I-215 from the Airport Connector
To: I-15 North
Description: PE for the construction of four regional beltway interchanges

Project Sponsor: NDOT **NDOTID:** CL200923 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,078,000	\$0	\$0	\$1,078,000

Project # :166 **Location:** I-15
From: I-515/US-95 Interchange (Spaghetti Bowl)
To: SR.573 Craig Rd.
Description: Widen from 6 to 10 lanes from US 95/I-515 to Lake Mead Blvd.; Widen from 4 to 8 Lanes from Lake Mead Blvd. to SR 573 Craig Road.

Project Sponsor: NDOT **NDOTID:** CL200473 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$7,000,000	\$0	\$0	\$0	\$7,000,000

Project # :4142 **Location:** I-15
From: Russell Rd.
To: Sahara Ave.
Description: Widen from 8 to 10 lanes including 2 express lanes each way and 3 general purpose lanes each way

Project Sponsor: NDOT **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$3,000,000	\$0	\$0	\$0	\$3,000,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4159 **Location:** I-15
From: at US 93 (North)
To:
Description: PE for construction of an interchange

Project Sponsor: NDOT **NDOTID:** CL200922 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$686,000	\$0	\$0	\$686,000

Project # :4157 **Location:** I-15 Corridor Study
From: CA stateline
To: Mesquite
Description: Corridor Study, NV

Project Sponsor: NDOT **NDOTID:** CL200924 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$245,000	\$0	\$0	\$245,000

Project # :3002 **Location:** Laughlin
From: Needles Hwy.
To: Bullhead City, AZ
Description: Construct new Colorado River bridge and related road works

Project Sponsor: Clark County **NDOTID:** CL2006108 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,000,000	\$0	\$0	\$1,000,000

Project # :4018 **Location:** SR 160 Pahrump Valley Rd.
From: SR.159 Red Rock Canyon Road
To: Mountain Springs
Description: Widen from 2 to 4 Lanes

Project Sponsor: NDOT **NDOTID:** CL200749 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,470,000	\$0	\$0	\$1,470,000

Project # :843 **Location:** SR 564 Lake Mead Pkwy.
From: Boulder Highway
To: Lake Mead National Recreation Area
Description: Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion)

Project Sponsor: Henderson **NDOTID:** CL200521 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$2,896,926	\$7,000,000	\$0	\$9,896,926

Project # :252 **Location:** US 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Tillman Memorial Bridge)
From: 1.8 mile east of Colorado River (AZ)
To: 2.1 mile west of Colorado River (NV)
Description: Surfacing, signing & guardrails

Project Sponsor: NDOT **NDOTID:** CL200650 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,960,000	\$0	\$0	\$1,960,000

Project # :4139 **Location:** US 93/95
From: US 93/95 Jct.
To: Foothills Grade Separation
Description: Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW)

Project Sponsor: NDOT **NDOTID:** CL200201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$992,000	\$0	\$0	\$0	\$992,000

Total for Public Lands Highways **\$10,992,000** **\$9,335,926** **\$7,000,000** **\$0** **\$27,327,926**

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Interstate Maintenance Discretionary

Project # :108 **Location:** Cactus Ave. at I-15
From: Dean Martin Dr.
To: Las Vegas Blvd.
Description: Construct an interchange

Project Sponsor: Clark County **NDOTID:** CL200516 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$861,300	\$0	\$0	\$861,300

Project # :4025 **Location:** I-15
From: @ Starr Av.
To:
Description: PE and RW for new Interchange

Project Sponsor: Henderson **NDOTID:** CL200901 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$490,000	\$0	\$0	\$490,000

Total for Interstate Maintenance Discretionary

\$0 \$1,351,300 \$0 \$0 \$1,351,300

Nevada State General Funds

Project # :4018 **Location:** SR 160 Pahrump Valley Rd.
From: SR.159 Red Rock Canyon Road
To: Mountain Springs
Description: Widen from 2 to 4 Lanes

Project Sponsor: NDOT **NDOTID:** CL200749 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$0	\$16,000,000	\$16,000,000

Total for Nevada State General Funds

\$0 \$0 \$0 \$16,000,000 \$16,000,000

Transportation, Community & System Preservation

Project # :4270 **Location:** I-15
From: SR.573 Craig Rd
To: Speedway Blvd
Description: PE for widening to 6 lanes

Project Sponsor: NDOT **NDOTID:** CL200916 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$980,000	\$0	\$0	\$980,000

Total for Transportation, Community & System Preservation

\$0 \$980,000 \$0 \$0 \$980,000

NDOT State Gas Tax

Project # :4145 **Location:** Cheyenne Ave.
From: US 95
To: Nellis Blvd.
Description: Resconstruct/rehabilitate and restripe to 6 lanes, where possible

Project Sponsor: North Las Vegas **NDOTID:** CL200362 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$4,500,000	\$0	\$0	\$0	\$4,500,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :163 **Location:** FAST Freeway Management System
From:
To:
Description: Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.)

Project Sponsor: NDOT **NDOTID:** CL2000104 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$32,000,000	\$0	\$0	\$32,000,000

Project # :4028 **Location:** SR 160 Blue Diamond Rd.
From: Durango Dr.
To: SR.159 Red Rock Canyon Road
Description: Widen from 2 to 4 lanes with a raised median island

Project Sponsor: NDOT **NDOTID:** CL200745 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$12,500,000	\$0	\$0	\$12,500,000

Project # :4354 **Location:** US 95 at Summerlin Pkwy.
From:
To:
Description: Construct HOV flyover and bridge connecting Summerlin Pkwy. and US 95

Project Sponsor: NDOT **NDOTID:** CL200750 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$40,000,000	\$0	\$0	\$40,000,000

Project # :201 **Location:** US 95 South
From: CA State Line
To: SR 163 Laughlin Hwy.
Description: Widen to a 4-lane divided highway

Project Sponsor: NDOT **NDOTID:** CL201001 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$5,000,000	\$0	\$5,000,000

Project # :239 **Location:** Warm Springs Rd.
From: Dean Martin Drive
To: SR.604 Las Vegas Blvd. South
Description: SR-160 Phase 3: Construct a new 6-lane roadway with sidewalk and bicycle facilities and a grade separation over I-15

Project Sponsor: NDOT **NDOTID:** CL200503 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$7,000,000	\$0	\$0	\$7,000,000

Total for NDOT State Gas Tax **\$4,500,000** **\$91,500,000** **\$5,000,000** **\$0** **\$101,000,000**

FY04 Appropriations Act, S.115

Project # :108 **Location:** Cactus Ave. at I-15
From: Dean Martin Dr.
To: Las Vegas Blvd.
Description: Construct an interchange

Project Sponsor: Clark County **NDOTID:** CL200516 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$200,000	\$0	\$0	\$200,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :1561 **Location:** City of Las Vegas
From: Union Park
To: Main St
Description: Construct pedestrian overbridge across UPRR

Project Sponsor: Las Vegas **NDOTID:** CL2006105 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$500,000	\$0	\$0	\$500,000

Project # :4139 **Location:** US 93/95
From: US 93/95 Jct.
To: Foothills Grade Separation
Description: Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW)

Project Sponsor: NDOT **NDOTID:** CL200201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$6,000,000	\$0	\$0	\$6,000,000

Total for FY04 Appropriations Act, S.115 \$0 \$6,700,000 \$0 \$0 \$6,700,000

FY06 Appropriations Act, S.112

Project # :926 **Location:** CC-215 Northern Beltway @ US.95
From: Hualapai Way
To: Tenaya Way
Description: Upgrade to system-to-system interchange and widen to 6 lanes

Project Sponsor: Clark County **NDOTID:** CL200704 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
	\$148,500	\$0	\$0	

Total for FY06 Appropriations Act, S.112 \$148,500 \$0 \$0

FY08 Appropriations Act, S.129

Project # :4027 **Location:** Sheep Mountain Pkwy.
From: CC-215 Western Beltway near Ann Rd
To: I-15
Description: PE and NEPA process/environmental assessment and right of way reservation for new roadway

Project Sponsor: Las Vegas **NDOTID:** CL20090151 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$735,000	\$0	\$0	\$0	\$735,000

Project # :843 **Location:** SR 564 Lake Mead Pkwy.
From: Boulder Highway
To: Lake Mead National Recreation Area
Description: Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion)

Project Sponsor: Henderson **NDOTID:** CL200521 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$196,000	\$0	\$0	\$0	\$196,000

Total for FY08 Appropriations Act, S.129 \$931,000 \$0 \$0 \$0 \$931,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

FY08 Appropriations Act

Project # :4139 **Location:** US 93/95

From: US 93/95 Jct.

To: Foothills Grade Separation

Description: Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW)

Project Sponsor: NDOT

NDOTID: CL200201

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$245,000	\$0	\$0	\$245,000

Total for FY08 Appropriations Act

\$0 \$245,000 \$0 \$0 \$245,000

FTA S.5311 Non-Urbanized Area Formula

Project # :2809 **Location:** Clark and Nye Counties

From:

To:

Description: Operating and administrative support for transit operations between Pahrump and Las Vegas

Project Sponsor: SNTC

NDOTID:

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$358,376	\$394,214	\$433,635	\$476,998	\$1,663,223

Project # :2808 **Location:** Laughlin / Mesquite

From:

To:

Description: Operating and administrative support for transit operations in Mesquite and Laughlin

Project Sponsor: SNTC

NDOTID:

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,016,500	\$1,118,150	\$1,229,965	\$1,352,962	\$4,717,577

Total for FTA S.5311 Non-Urbanized Area Formula

\$1,374,876 \$1,512,364 \$1,663,600 \$1,829,960 \$6,380,800

Federal Railroad Administration

Project # :2904 **Location:** Inter-city passenger rail

From: Los Angeles

To: Las Vegas

Description: Acquisition of conventional passenger rail equipment

Project Sponsor: NDOT

NDOTID: CL20100115

PE **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$3,000,000	\$0	\$0	\$0	\$3,000,000

Total for Federal Railroad Administration

\$3,000,000 \$0 \$0 \$0 \$3,000,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

LVMC funding

Project # :4200 **Location:** Las Vegas Monorail
From: McCarren International Airport
To: MGM Hotel Monorail Station

Project Sponsor: LVMC **NDOTID:** PE RoW CONST.

Description: Design/permit/construct dual guideway monorail from the existing Las Vegas Monorail Station

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$150,000,000	\$75,000,000	\$75,000,000	\$50,000,000	\$350,000,000

Total for LVMC funding \$150,000,000 \$75,000,000 \$75,000,000 \$50,000,000 \$350,000,000

Resort Corridor Room Tax

Project # :619 **Location:** Sunset Rd.
From: Valley View Blvd.
To: Las Vegas Blvd.

Project Sponsor: NDOT **NDOTID:** PE RoW CONST.

Description: Construct 6-lane roadway, including overpass at I-15

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$24,000,000	\$0	\$0	\$24,000,000

Total for Resort Corridor Room Tax \$0 \$24,000,000 \$0 \$0 \$24,000,000

STP Enhancements

Project # :740 **Location:** Bonneville Ave. / Clark Ave. Couplet
From: Main St.
To: Charleston Blvd.

Project Sponsor: Las Vegas **NDOTID:** PE RoW CONST.

Description: Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center Dr and Las Vegas Blvd

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$650,000	\$0	\$0	\$0	\$650,000

Project # :1582 **Location:** Craig Rd
From: Revere St.
To: North 5th St.
Description: Median landscaping

Project Sponsor: North Las Vegas **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$595,000	\$0	\$0	\$0	\$595,000

Project # :1584 **Location:** I-215 Southern Beltway
From: at Eastern Ave
To:
Description: Interchange landscaping

Project Sponsor: Clark County **NDOTID:** PE RoW CONST.

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$498,750	\$0	\$0	\$0	\$498,750

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :843 **Location:** SR 564 Lake Mead Pkwy.
From: Boulder Highway
To: Lake Mead National Recreation Area
Description: Widen to 6 lanes (FY 2010 \$5.7 M Advance Construction Conversion)

Project Sponsor: Henderson **NDOTID:** CL200521 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$612,000	\$0	\$0	\$0	\$612,000

Project # :4089 **Location:** Stewart Ave
From: Main St.
To: Maryland Parkway
Description: Landscaping and roadway rehabilitation

Project Sponsor: Las Vegas **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$600,000	\$0	\$0	\$0	\$600,000

Project # :1585 **Location:** Sunset Rd
From: at I-515
To:
Description: Interchange landscaping

Project Sponsor: Henderson **NDOTID:** **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$650,000	\$0	\$0	\$0	\$650,000

Total for STP Enhancements **\$3,605,750** **\$0** **\$0** **\$0** **\$3,605,750**

Q10 Bus Turnout Program

Project # :1578 **Location:** Rainbow Blvd.
From: Desert Inn Rd.
To: US-95
Description: Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr.

Project Sponsor: Las Vegas **NDOTID:** CL200669 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,500,000	\$0	\$0	\$1,500,000

Total for Q10 Bus Turnout Program **\$0** **\$1,500,000** **\$0** **\$0** **\$1,500,000**

American Recovery and Reinvestment Act of 2009 (STP Clark)

Project # :4289 **Location:** Alexander Rd.
From: Cimarron Rd.
To: US 95
Description: 1" mill with UTACS overlay and ADA upgrade

Project Sponsor: Las Vegas **NDOTID:** CL20090185 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,178,950	\$0	\$0	\$0	\$1,178,950

Project # :4320 **Location:** American Pacific Dr.
From: Stephanie St.
To: Gibson Rd.
Description: Roadway rehabilitation

Project Sponsor: Henderson **NDOTID:** CL20090194 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,136,569	\$0	\$0	\$1,136,569

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4294 **Location:** City of Las Vegas
From: Various Locations

Project Sponsor: Las Vegas **NDOTID:** CL20090189 **PE** **RoW** **CONST.**

To:
Description: Intersection improvements and new traffic signals (Traffic Package No. 7)

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,956,952	\$0	\$0	\$1,956,952

Project # :4347 **Location:** City of Las Vegas
From: Various locations

Project Sponsor: Las Vegas **NDOTID:** **PE** **RoW** **CONST.**

To:
Description: Intersection improvements and new traffic signals (Traffic Package No. 7A)

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$942,000	\$0	\$0	\$942,000

Project # :4339 **Location:** Clark County
From: Various locations

Project Sponsor: Clark County **NDOTID:** CL20090183 **PE** **RoW** **CONST.**

To:
Description: Wheel Chair Ramp Rehabilitation

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,238,768	\$0	\$0	\$0	\$1,238,768

Project # :4295 **Location:** Desert Inn Rd.
From: Lamb Blvd.

Project Sponsor: Clark County **NDOTID:** CL20090173 **PE** **RoW** **CONST.**

To: Nellis Blvd.
Description: Pulverize and pave

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,585,228	\$0	\$0	\$0	\$1,585,228

Project # :4288 **Location:** Durango Dr.
From: Cheyenne Av.

Project Sponsor: Las Vegas **NDOTID:** CL20090186 **PE** **RoW** **CONST.**

To: Alexander Rd.
Description: 1" mill with UTACS overlay and ADA upgrade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$846,911	\$0	\$0	\$0	\$846,911

Project # :4302 **Location:** Eastern Av.
From: I-215

Project Sponsor: Clark County **NDOTID:** CL20090169 **PE** **RoW** **CONST.**

To: Chandler
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$781,097	\$0	\$0	\$0	\$781,097

Project # :4327 **Location:** Eastern Av.
From: Desert Inn. Rd.

Project Sponsor: Clark County **NDOTID:** CL20090210 **PE** **RoW** **CONST.**

To: Sahara Av.
Description: Pulverize and pave

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,866,717	\$0	\$0	\$0	\$1,866,717

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4273 **Location:** Green Valley Pkwy.
From: Horizon Ridge Pkwy.
To: UPRR
Description: Roadway rehabilitation

Project Sponsor: Henderson **NDOTID:** CL20090192 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$4,346,778	\$0	\$0	\$4,346,778

Project # :4324 **Location:** Hacienda Av.
From: Decatur Blvd.
To: Arville St.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090175 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$692,566	\$0	\$0	\$0	\$692,566

Project # :4283 **Location:** Hafen Ln.
From: Abbott Wash
To: Town Wash
Description: 2 inch mill and 3 inch overlay and reconstruction of handicap ramps to meet ADA compliance

Project Sponsor: Mesquite **NDOTID:** CL20090200 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$300,000	\$0	\$0	\$0	\$300,000

Project # :4290 **Location:** Hills Center Dr./Village Center Circle/Town Center
From: Lake Mead Blvd.
To: Summerlin Pkwy.
Description: 1" mill with UTACS overlay and ADA upgrade

Project Sponsor: Las Vegas **NDOTID:** CL20090187 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,605,117	\$0	\$0	\$0	\$1,605,117

Project # :4282 **Location:** Hillside Dr.
From: Sandhill Blvd.
To: Arizona State Line
Description: 2 inch mill and 3 inch overlay and reconstruction of residential driveways to meet ADA compliance

Project Sponsor: Mesquite **NDOTID:** CL20090200 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$700,000	\$0	\$0	\$0	\$700,000

Project # :4300 **Location:** Jones Blvd.
From: Russel
To: Tropicana Av.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

Project Sponsor: Clark County **NDOTID:** CL20090168 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$254,883	\$0	\$0	\$0	\$254,883

Project # :4323 **Location:** Jones Blvd.
From: Sunset Rd.
To: Russell Rd.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090174 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,157,619	\$0	\$0	\$0	\$1,157,619

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4279 **Location:** Lake Mead Blvd.
From: Rancho Dr.
To: Tonopah Dr.
Description: Resurface and bring into ADA compliance

Project Sponsor: North Las Vegas **NDOTID:** CL20090190 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$4,250,000	\$0	\$0	\$0	\$4,250,000

Project # :4286 **Location:** Lamb Blvd.
From: Charleston Blvd.
To: Owens Av.
Description: 1" mill with UTACS overlay and ADA upgrade

Project Sponsor: Las Vegas **NDOTID:** CL20090199 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,509,890	\$0	\$0	\$0	\$1,509,890

Project # :4297 **Location:** Lamb Blvd.
From: Boulder Hwy.
To: Charleston Blvd.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

Project Sponsor: Clark County **NDOTID:** CL20090164 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$502,172	\$0	\$0	\$0	\$502,172

Project # :4303 **Location:** Maryland Pkwy.
From: East Reno Av.
To: Sahara Av.
Description: Rehabilitate pavement at bus stops

Project Sponsor: Clark County **NDOTID:** CL20090163 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$625,000	\$0	\$0	\$0	\$625,000

Project # :4299 **Location:** Mountain Vista Rd.
From: Trpoicana Av.
To: Flamingo Rd.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090209 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,458,570	\$0	\$0	\$0	\$1,458,570

Project # :4306 **Location:** Nevada Way (6)
From: Quartzite Rd.
To: US 93 Wye
Description: Pulverize and pave

Project Sponsor: Boulder City **NDOTID:** CL20090195 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$263,892	\$0	\$0	\$263,892

Project # :4296 **Location:** Paradise Rd.
From: Desert Inn Rd.
To: Sahara Av.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

Project Sponsor: Clark County **NDOTID:** CL20060166 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$231,057	\$0	\$0	\$231,057

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4298 **Location:** Paradise Rd.
From: Warm Springs Rd.
To: Sunset rd.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090177 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,258,148	\$0	\$0	\$0	\$1,258,148

Project # :4280 **Location:** Pecos Rd.
From: Colton St.
To: Las Vegas Blvd.
Description: Resurface and bring into ADA compliance

Project Sponsor: North Las Vegas **NDOTID:** CL20090191 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$640,195	\$0	\$0	\$0	\$640,195

Project # :4322 **Location:** Pecos Rd.
From: Warm Springs
To: Sunset Rd.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090172 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,298,404	\$0	\$0	\$0	\$1,298,404

Project # :4325 **Location:** Pecos/Mcleod Int.
From: Flamingo Rd.
To: Desert Inn Rd.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090208 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,671,401	\$0	\$0	\$0	\$1,671,401

Project # :4301 **Location:** Sahara Av.
From: Nellis Blvd.
To: Las Vegas Wash C/L
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

Project Sponsor: Clark County **NDOTID:** CL20090167 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$175,770	\$0	\$0	\$0	\$175,770

Project # :4326 **Location:** Sandhill Rd.
From: Russell Rd.
To: Tropicana Av.
Description: Pulverize and pave

Project Sponsor: Clark County **NDOTID:** CL20090176 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$1,462,132	\$0	\$0	\$1,462,132

Project # :4292 **Location:** Stewart Av. Rehabilitation Phase II
From: Las Vegas Blvd.
To: Main St.
Description: Pavement rehabilitation and utility upgrades

Project Sponsor: Las Vegas **NDOTID:** CL20090184 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$1,871,000	\$0	\$0	\$0	\$1,871,000

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :4321 **Location:** Twain Av.
From: Swenson St.
To: Maryland Pkwy.

Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards

Project Sponsor: Clark County **NDOTID:** CL20090165 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$92,042	\$0	\$0	\$0	\$92,042

Project # :4310 **Location:** Utah St. (3)
From: Sixth
To: 7/8th Alley

Description: Pulverize and pave

Project Sponsor: Boulder City **NDOTID:** CL20090197 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$84,000	\$0	\$0	\$84,000

Project # :4311 **Location:** Utah St. (4)
From: 7/8th Alley
To: Adams

Description: Pulverize and pave

Project Sponsor: Boulder City **NDOTID:** CL20090198 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$250,708	\$0	\$0	\$250,708

Project # :4319 **Location:** Volunteer Blvd.
From: Executive Airport Entry
To: Anthem Boundary

Description: Roadway rehabilitation

Project Sponsor: Henderson **NDOTID:** CL20090193 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$845,910	\$0	\$0	\$845,910

Project # :4307 **Location:** Wyoming St. (1)
From: Nevada Way
To: Utah St.

Description: Pulverize and pave

Project Sponsor: Boulder City **NDOTID:** CL20090196 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$401,400	\$0	\$0	\$401,400

Total for American Recovery and Reinvestment Act of 2009 (STP Clark) \$27,560,448 \$11,921,398 \$0 \$0 \$39,481,846

American Recovery and Reinvestment Act of 2009 (Urban Transit)

Project # :2010 **Location:** Bonneville Transit Center
From: Casino Center Blvd. at Bonneville Av.
To:

Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes

Project Sponsor: RTC **NDOTID:** CL20090201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$4,865,137	\$0	\$0	\$0	\$4,865,137

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

Project # :2020 **Location:** Boulder Hwy: Bus Rapid Transit
From: College Dr
To: Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for to bus rapid transit operations in the Boulder Hwy. corridor

Project Sponsor: RTC **NDOTID:** CL20090203 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$19,329,930	\$0	\$0	\$0	\$19,329,930

Project # :2701 **Location:** Centennial Hills Transit Center and Park & Ride
From:
To:
Description: Construct transit center and Park & Ride

Project Sponsor: RTC **NDOTID:** CL20090202 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$8,793,350	\$0	\$0	\$0	\$8,793,350

Total for American Recovery and Reinvestment Act of 2009 (Urban Tran **\$32,988,417** **\$0** **\$0** **\$0** **\$32,988,417**

American Recovery and Reinvestment Act of 2009 (Transit Security)

Project # :2010 **Location:** Bonneville Transit Center
From: Casino Center Blvd. at Bonneville Av.
To:
Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes

Project Sponsor: RTC **NDOTID:** CL20090201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$336,617	\$0	\$0	\$0	\$336,617

Total for American Recovery and Reinvestment Act of 2009 (Transit Sec **\$336,617** **\$0** **\$0** **\$0** **\$336,617**

American Recovery and Rinvestment Act of 2009 (Transit Enhancement)

Project # :2010 **Location:** Bonneville Transit Center
From: Casino Center Blvd. at Bonneville Av.
To:
Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes

Project Sponsor: RTC **NDOTID:** CL20090201 **PE** **RoW** **CONST.**

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$336,617	\$0	\$0	\$0	\$336,617

Total for American Recovery and Rinvestment Act of 2009 (Transit Ena **\$336,617** **\$0** **\$0** **\$0** **\$336,617**

Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

American Recovery and Rinvestment Act of 2009 (STP Statewide)

Project # :4344 Location: I-15 Project Sponsor: NDOT NDOTID: CL200926 PE RoW CONST.
 From: East Mesa Interchange
 To: South City Limits of Mesquite
 Description: Coldmill, plantmix surface with open grade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$14,000,000	\$0	\$0	\$0	\$14,000,000

Project # :4346 Location: I-15 Project Sponsor: NDOT NDOTID: CL20090171 PE RoW CONST.
 From: CA State Line
 To: Mile Post 17
 Description: Coldmill, plantmix surface with open grade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$20,000,000	\$0	\$0	\$0	\$20,000,000

Project # :4349 Location: US 93 Project Sponsor: NDOT NDOTID: CL20090230 PE RoW CONST.
 From: 15.82 Mile North of I-15 at Garnet
 To: CL/LN County Line
 Description: Plantmix surafce with open grade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$10,500,000	\$0	\$0	\$0	\$10,500,000

Project # :4345 Location: US 95 Project Sponsor: NDOT NDOTID: CL20090170 PE RoW CONST.
 From: Kyle Canyon Rd. (SR 157)
 To: Lee Canyon Rd. (SR 156)
 Description: Coldmill, plantmix surface with open grade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$26,000,000	\$0	\$0	\$26,000,000

Project # :4348 Location: US 95 Project Sponsor: NDOT NDOTID: CL20090229 PE RoW CONST.
 From: 1.63 Mile South of Jackass Flat
 To: 0.62 Mile North of Pahrum Valley Rd. (SR 160)
 Description: Plantmix surafce with open grade

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$3,100,000	\$0	\$0	\$0	\$3,100,000

Total for American Recovery and Rinvestment Act of 2009 (STP Statewi	\$47,600,000	\$26,000,000	\$0	\$0	\$73,600,000
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Special Improvement District (SID)

Project # :4141 Location: I-15 Project Sponsor: Mesquite NDOTID: PE RoW CONST.
 From: @ Mile Post 118 Pioneer Blvd. Extension
 To:
 Description: Construct new interchange

FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
\$0	\$0	\$20,000,000	\$0	\$20,000,000

Total for Special Improvement District (SID)	\$0	\$0	\$20,000,000	\$0	\$20,000,000
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Transportation Improvement Program for FY 2009-2012

Table 2: Projects by Fund Source

American Recovery and Reinvestment Act of 2009 (Rural Transit 5311)

Project # :2903 **Location:** Laughlin **Project Sponsor:** SNTC **NDOTID:** PE RoW CONST.

	FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
From:					
To:					
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations	\$0	\$925,000	\$0	\$0	\$925,000

Total for American Recovery and Reinvestment Act of 2009 (Rural Tran \$0 \$925,000 \$0 \$0 \$925,000

Department of Homeland Security

Project # :2602 **Location:** Regional transit system facilities **Project Sponsor:** RTC **NDOTID:** PE RoW CONST.

	FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
From: various locations					
To:					
Description: Upgrade and replacement of security systems at RTC facilities	\$0	\$375,279	\$0	\$0	\$375,279

Total for Department of Homeland Security \$0 \$375,279 \$0 \$0 \$375,279

Ad Valorem Property Tax

Project # :4356 **Location:** Downtown Las Vegas, F Street **Project Sponsor:** Las Vegas **NDOTID:** PE RoW CONST.

	FY 2009	FY 2010	FY 2011	FY 2012	Total Scheduled
From: F-Street - McWilliams Ave.					
To: Bonanaza Rd.					
Description: 2-lane underpass beneath I-15 between Mcwillaims Ave. and City Parkway	\$0	\$0	\$0	\$20,000,000	\$20,000,000

Total for Ad Valorem Property Tax \$0 \$0 \$0 \$20,000,000 \$20,000,000