

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of Boulder City

Project # 4306	Location: Nevada Way (6)	From: Quartzite Rd.			To: US 93 Wye	
Description:	Pulverize and pave				FYComplete 2010	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$263,892	CL20090195
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$263,892	\$0	\$0		
Project # 4310	Location: Utah St. (3)	From: Sixth			To: 7/8th Alley	
Description:	Pulverize and pave				FYComplete 2010	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$84,000	CL20090197
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$84,000	\$0	\$0		
Project # 4311	Location: Utah St. (4)	From: 7/8th Alley			To: Adams	
Description:	Pulverize and pave				FYComplete 2010	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$250,708	CL20090198
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$250,708	\$0	\$0		
Project # 4307	Location: Wyoming St. (1)	From: Nevada Way			To: Utah St.	
Description:	Pulverize and pave				FYComplete 2010	<input type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$401,400	CL20090196
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$401,400	\$0	\$0		
Total for City of Boulder City	\$0	\$1,000,000	\$0	\$0	Total Scheduled: \$1,000,000	

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Table 1: Projects by Sponsoring Entity

Clark County

Project # 4358 **Location:** Cactus Ave. @ I-15 **From:** Dean Martin Drive **To:** Las Vegas Blvd.
Description: Advance grading and drainage flood control work **FYComplete 2011** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$11,500,000	CL20090245
STP Clark County	\$0	\$11,500,000	\$0	\$0		

Project # 108 **Location:** Cactus Ave. at I-15 **From:** Dean Martin Dr. **To:** Las Vegas Blvd.
Description: Construct an interchange **FYComplete 2013** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$37,133,080	CL200516
FY04 Appropriations Act, S.115	\$0	\$200,000	\$0	\$0		
Interstate Maintenance Discretionary	\$0	\$861,300	\$0	\$0		
Q10 High Speed Lane Miles Program	\$2,799,000	\$0	\$5,157,000	\$7,272,000		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		
STP Clark County	\$0	\$0	\$0	\$14,000,000		

Project # 506 **Location:** CC-215 Northern Beltway **From:** Tenaya Way **To:** Decatur Blvd.
Description: Upgrade to 6-lane freeway with interchanges at Jones Blvd. and Decatur Blvd. and an overpass at Bradley Rd **FYComplete 2010** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$150,360,000
Clark County Beltway Program	\$150,360,000	\$0	\$0	\$0	

Project # 507 **Location:** CC-215 Northern Beltway **From:** Decatur Blvd. **To:** North Fifth St.
Description: Upgrade to 6-lane freeway with interchanges at Revere St and North 5th St. **FYComplete 2011** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$115,599,000
Clark County Beltway Program	\$115,599,000	\$0	\$0	\$0	

Project # 508 **Location:** CC-215 Northern Beltway **From:** North Fifth St. **To:** Range Rd.
Description: Upgrade to 6-lane freeway with interchanges at Losee Rd., Pecos Rd., Lamb Blvd., and Range Rd. **FYComplete 2011** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$118,700,000
Clark County Beltway Program	\$118,700,000	\$0	\$0	\$0	

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Table 1: Projects by Sponsoring Entity

Clark County

Project # 509 **Location:** CC-215 Northern Beltway **From:** @ I-15 **To:**
Description: Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$118,721,143	CL200835
Clark County Beltway Program	\$0	\$0	\$107,600,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0		

Project # 926 **Location:** CC-215 Northern Beltway @ US.95 **From:** Hualapai Way **To:** Tenaya Way
Description: Upgrade to system-to-system interchange and widen to 6 lanes **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$227,861,143	CL200704
Clark County Beltway Program	\$0	\$0	\$216,740,000	\$0		
FY06 Appropriations Act, S.112		\$148,500	\$0	\$0		
National Highway System		\$0	\$1,000,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,121,143	\$0	\$0		

Project # 504 **Location:** CC-215 Western Beltway **From:** Alta Dr **To:** north of Summerlin Pkwy
Description: Construct interchanges at Far Hills Ave and Summerlin Pkwy and widen to 6 lanes from Charleston Blvd to Summerlin Pkwy. **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$127,800,000	
Clark County Beltway Program	\$127,800,000	\$0	\$0	\$0		

Project # 510 **Location:** CC-215 Western Beltway **From:** Craig Rd. **To:** Hualapai Way (North)
Description: Upgrade to 6-lane freeway with interchanges at Lone Mountain Rd and Ann Rd and an overpass at Centennial Pkwy. **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$134,300,000	NV20090255
Clark County Beltway Program	\$0	\$134,300,000	\$0	\$0		

Project # 4339 **Location:** Clark County **From:** Various locations **To:**
Description: Wheel Chair Ramp Rehabilitation **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,238,768	CL20090183
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,238,768	\$0	\$0	\$0		

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Clark County

Project # 4295 Location: Desert Inn Rd. **From:** Lamb Blvd. **To:** Nellis Blvd.
Description: Pulverize and pave **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,497,445	CL20090173
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,497,445	\$0	\$0		

Project # 2709 Location: Durango Dr. **From:** CC-215 Southern Beltway **To:** Desert Inn Rd.
Description: Signal interconnects and timing infrastructure **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,365,000	CL200834
CMAQ	\$0	\$685,000	\$680,000	\$0		

Project # 4302 Location: Eastern Av. **From:** I-215 **To:** Wigwam
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$477,201	CL20090169
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$477,201	\$0	\$0		

Project # 4327 Location: Eastern Av. **From:** Desert Inn. Rd. **To:** Sahara Av.
Description: Pulverize and pave **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,618,711	CL20090210
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,618,711	\$0	\$0		

Project # 2746 Location: Eastern Ave **From:** Serene Ave **To:** Flamingo Rd
Description: ITS and signal infrastructure improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,958,000	
Q10 Traffic Signals & ITS Programs	\$4,958,000	\$0	\$0	\$0		

Project # 4324 Location: Hacienda Av. **From:** Decatur Blvd. **To:** Arville St.
Description: Pulverize and pave **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$654,215	CL20090175
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$654,215	\$0	\$0		

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Clark County

Project # 221 **Location:** I-215 Southern Beltway **From:** @ Airport Connector **To:** Windmill Ln.
Description: Upgrade Interchange, expand mainline from I-15 to Windmill Ln. **FYComplete** 2012 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$181,477,930	CL200483
CCDOA	\$0	\$23,000,000	\$0	\$0		
Clark County Beltway Program	\$0	\$153,174,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$5,303,930	\$0	\$0		

Project # 228 **Location:** I-215 Southern Beltway **From:** Eastern Ave. **To:** Windmill Ln.
Description: Widen from 6 to 8 lanes **FYComplete** 2013 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$32,600,000	NV20090256
Clark County Beltway Program	\$0	\$0	\$0	\$32,600,000		

Project # 1584 **Location:** I-215 Southern Beltway **From:** at Eastern Ave **To:** Windmill Ln.
Description: Interchange landscaping **FYComplete** 2009 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$498,750	
STP Enhancements	\$498,750	\$0	\$0	\$0		

Project # 4300 **Location:** Jones Blvd. **From:** Russel **To:** Tropicana Av.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$674,208	CL20090168
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$674,208	\$0	\$0		

Project # 4323 **Location:** Jones Blvd. **From:** Sunset Rd. **To:** Russell Rd.
Description: Pulverize and pave **FYComplete** 0 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$146,437	CL20090174
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$146,437	\$0	\$0		

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Clark County

Project # 4297 Location: Lamb Blvd. **From:** Boulder Hwy. **To:** Charleston Blvd.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,149,815	CL20090164
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$3,149,815	\$0	\$0		

Project # 3002 Location: Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ
Description: Construct new Colorado River bridge and related road works **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$55,998,505	CL2006108
Public Lands Highways	\$0	\$1,000,000	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$0	\$5,000,000	\$25,000,000		
SAFETEA-LU Transportation Improvements	\$0	\$14,998,505	\$0	\$0		
Western AZ Council of Governments	\$0	\$0	\$0	\$10,000,000		

Project # 4303 Location: Maryland Pkwy. **From:** East Reno Av. **To:** Sahara Av.
Description: Rehabilitate pavement at bus stops **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$279,814	CL20090163
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$279,814	\$0	\$0		

Project # 4299 Location: Mountain Vista Rd. **From:** Trpoicana Av. **To:** Flamingo Rd.
Description: Pulverize and pave **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,268,720	CL20090209
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,268,720	\$0	\$0		

Project # 1573 Location: Ozone Non-Attainment Area - Clark County **From:** **To:**
Description: Various measures to reduce Ozone emissions, to be determined in the Ozone SIP **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,300,000	CL2006110
CMAQ	\$0	\$0	\$0	\$3,300,000		

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Clark County

Project # 4296 Location: Paradise Rd. **From:** Convention Center **To:** Sahara Av.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$468,458	CL20060166
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$468,458	\$0	\$0		

Project # 4298 Location: Paradise Rd. **From:** Warm Springs Rd. **To:** Sunset rd.
Description: Pulverize and pave **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,044,027	CL20090177
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,044,027	\$0	\$0		

Project # 4322 Location: Pecos Rd. **From:** Warm Springs **To:** Sunset Rd.
Description: Pulverize and pave **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,226,829	CL20090172
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,226,829	\$0	\$0		

Project # 4325 Location: Pecos/Mcleod Int. **From:** Flamingo Rd. **To:** Desert Inn Rd.
Description: Pulverize and pave **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,487,464	CL20090208
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,487,464	\$0	\$0		

Project # 551 Location: Rainbow Blvd. **From:** CC-215 Southern Beltway **To:** Tropicana Ave.
Description: Widen from 4 to 6 lanes **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,640,000	CL200666
Q10 High Speed Lane Miles Program	\$500,000	\$2,095,000	\$1,045,000	\$0		

Project # 4301 Location: Sahara Av. **From:** Nellis Blvd. **To:** Las Vegas Wash C/L
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,102,497	CL20090167
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,102,497	\$0	\$0		

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Table 1: Projects by Sponsoring Entity

Clark County

Project # 4326 **Location:** Sandhill Rd. **From:** Russell Rd. **To:** Tropicana Av.
Description: Pulverize and pave **FYComplete** 0 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,177,307	CL20090176
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,177,307	\$0	\$0			

Project # 2702 **Location:** Silverado Ranch Blvd. **From:** @ Dean Martin Dr **To:**
Description: Develop a park-and-ride lot and related facilities to serve the I-15 South corridor **FYComplete** 2009 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,000,000	CL200667
STP Clark County	\$0	\$1,000,000	\$0	\$0			

Project # 112 **Location:** SR 604 Las Vegas Blvd. South **From:** SR 146 St.Rose Pkwy **To:** Silverado Ranch Blvd.
Description: Widen to 6 Lanes **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$3,500,000	CL200613
STP Clark County	\$0	\$0	\$0	\$3,500,000			

Project # 113 **Location:** SR 604 Las Vegas Blvd. South **From:** Silverado Ranch Blvd. **To:** Sunset Rd.
Description: Widen to 6 Lanes **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$4,800,000	CL200517
STP Clark County	\$4,800,000	\$0	\$0	\$0			

Project # 619 **Location:** Sunset Rd. **From:** Valley View Blvd. **To:** Las Vegas Blvd.
Description: Construct 6-lane roadway, including overpass at I-15 **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$24,000,000	NV20090290
Resort Corridor Room Tax	\$0	\$24,000,000	\$0	\$0			

Project # 2710 **Location:** Tropicana Ave **From:** CC.215 Western Beltway **To:** Rainbow Blvd
Description: ITS communications and signal timing infrastructure **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,800,000	CL20090249
CMAQ	\$0	\$1,800,000	\$0	\$0			

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Table 1: Projects by Sponsoring Entity

Clark County

Project # 2733 Location: Tropicana Ave **From:** Rainbow Blvd **To:** Wynn Rd
Description: ITS and signal infrastructure improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$169,000
Q10 Traffic Signals & ITS Programs	\$169,000	\$0	\$0	\$0	

Project # 2717 Location: Tropicana Ave. **From:** at Swenson St. **To:**
Description: Intersection improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$328,000	CL20090250
CMAQ	\$0	\$0	\$0	\$328,000		

Project # 4321 Location: Twain Av. **From:** Swenson St. **To:** Maryland Pkwy.
Description: Grinding the existing surface and applying a slurry seal to the existing asphalt including improvements to the existing sidewalk and curb ramps to meet current ADA standards **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$78,432	CL20090165
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$78,432	\$0	\$0		

Project # 2715 Location: Valley View Dr. **From:** at Russell Rd. **To:**
Description: Intersection improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$204,000	CL20090251
CMAQ	\$0	\$0	\$0	\$204,000		

Total for Clark County **\$527,422,518** **\$419,503,881** **\$337,222,000** **\$96,204,000** **Total Scheduled: \$1,379,203,899**

Clark County Dept of Air Quality and Environmental Management

Project # 2707	Location: Off-road diesel engine retrofit program	From:				To:	
Description:	Off-road diesel engine retrofits					FYComplete 2020	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,091,200	CL200836
CMAQ	\$0	\$50,000	\$361,200	\$680,000			
Project # 1572	Location: Truck stops - various locations	From:				To:	
Description:	Truck stop electrification to reduce emissions from trucks parked at various facilities					FYComplete 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,920,000	CL2006113
CMAQ	\$0	\$50,000	\$935,000	\$935,000			
Total for Clark County Dept of Air Quality and Environm		\$0	\$100,000	\$1,296,200	\$1,615,000	Total Scheduled: \$3,011,200	

Clark County Dept of Aviation

Project # 4202		Location: I-15			From: @ MP 3		To:		
Description:		Construct Ivanpah interchange on I-15 to access the airport			FYComplete 2011		<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$9,100,000	CL20090253		
CCDOA and FAA Combination	\$0	\$0	\$1,300,000	\$7,800,000					
Project # 4266		Location: Ivanpah Expwy			From: Proposed Ivanpah Valley Airport		To: I-15 near MP 22		
Description:		PE and RoW for new expressway from Ivanpah Airport to I-15 south of Sloan Rd, including interchange with I-15			FYComplete 2012		<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$9,000,000	CL20090254		
CCDOA and FAA Combination	\$0	\$3,500,000	\$0	\$5,500,000					
Project # 4203		Location: SR. 604 Las Vegas Blvd South			From: Proposed Ivanpah Valley Airport		To: Jean		
Description:		Construct Las Vegas Blvd. South as 2-lane arterial roadway from Ivanpah Airport to Jean			FYComplete 2010		<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$4,900,000	NV20090252		
CCDOA	\$0	\$200,000	\$200,000	\$4,500,000					
Total for Clark County Dept of Aviation	\$0	\$3,700,000	\$1,500,000	\$17,800,000	Total Scheduled:	\$23,000,000			

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Table 1: Projects by Sponsoring Entity

City of Henderson

Project # 4320 Location: American Pacific Dr. **From:** Stephanie St. **To:** Gibson Rd.
Description: Roadway rehabilitation **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,191,218	CL20090194
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,191,218	\$0	\$0		

Project # 4232 Location: Eastern Ave. **From:** Serene **To:** Sunridge
Description: Signal and intersection improvements **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$280,000	
Q10 Traffic Signals & ITS Programs	\$280,000	\$0	\$0	\$0		

Project # 4273 Location: Green Valley Pkwy. **From:** Horizon Ridge Pkwy. **To:** UPRR
Description: Roadway rehabilitation **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,518,266	CL20090192
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$3,518,266	\$0	\$0		

Project # 4264 Location: Horizon Ridge Pkwy. **From:** at I-515 **To:**
Description: Operational Improvements **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$500,000	
Private Developers	\$500,000	\$0	\$0	\$0		

Project # 4025 Location: I-15 **From:** @ Starr Av. **To:**
Description: PE and RW for new Interchange **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,333,780	CL200901
Interstate Maintenance Discretionary	\$0	\$490,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

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Table 1: Projects by Sponsoring Entity

City of Henderson

Project # 843 **Location:** SR 564 Lake Mead Pkwy. **From:** Boulder Highway **To:** Lake Mead National Recreation Area
Description: Widen to 6 lanes including construction of a shared use path with lighting conduit between Boulder Highway and Mohawk Drive (FY 2010 \$5.7 M Advance Construction Conversion) **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$26,619,006	CL200521
FY08 Appropriations Act, S.129	\$196,000	\$0	\$0	\$0		
Public Lands Highways	\$0	\$2,896,926	\$7,000,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$3,764,080	\$0	\$0		
STP Clark County	\$5,300,000	\$6,850,000	\$0	\$0		
STP Enhancements	\$612,000	\$0	\$0	\$0		

Project # 4046 **Location:** Stephanie St. **From:** Russell Road **To:** Patrick Lane
Description: Widen to 4 lanes and construct other half bridge over I-515 (PE only) **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,000,000	CL20090244
STP Clark County	\$0	\$0	\$0	\$6,000,000		

Project # 1585 **Location:** Sunset Rd **From:** at I-515 **To:**
Description: Interchange landscaping **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$650,000
STP Enhancements	\$650,000	\$0	\$0	\$0	

Project # 4319 **Location:** Volunteer Blvd. **From:** Executive Airport Entry **To:** Anthem Boundary
Description: Roadway rehabilitation **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,127,097	CL20090193
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,127,097	\$0	\$0		

Total for City of Henderson **\$7,538,000** **\$26,681,367** **\$7,000,000** **\$6,000,000** **Total Scheduled: \$47,219,367**

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Table 1: Projects by Sponsoring Entity

City of Las Vegas

Project # 4289 **Location:** Alexander Rd. **From:** Cimarron Rd. **To:** US 95
Description: 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$942,171	CL20090185
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$942,171	\$0	\$0		

Project # 740 **Location:** Bonneville Ave. / Clark Ave. Couplet **From:** Main St. **To:** Charleston Blvd.
Description: Convert to one-way couplet, 3 lanes in each direction; add landscaping between Casino Center Dr and Las Vegas Blvd **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$13,589,000	NV20090286
FY 2009 Omnibus Appropriations Act	\$0	\$475,000	\$0	\$0		
RTC Gas Tax	\$6,900,000	\$5,564,000	\$0	\$0		
STP Enhancements	\$650,000	\$0	\$0	\$0		

Project # 2716 **Location:** Charleston Blvd. **From:** @ Lamb Blvd. **To:**
Description: Intersection improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,157,900	CL20090247
CMAQ	\$0	\$3,157,900	\$0	\$0		

Project # 1561 **Location:** City of Las Vegas **From:** Union Park **To:** Main St
Description: Construct pedestrian overbridge across UPRR **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,500,000	CL2006105
FY04 Appropriations Act, S.115	\$0	\$500,000	\$0	\$0		
Local Funds	\$0	\$3,000,000	\$0	\$0		

Project # 4294 **Location:** City of Las Vegas **From:** Various Locations **To:**
Description: Intersection improvements and new traffic signals (Traffic Package No. 7) **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,941,703	CL20090189
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,840,655	\$0	\$0		
Local Funds	\$0	\$101,048	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of Las Vegas

Project # 4347 Location: City of Las Vegas **From:** Various locations **To:**
Description: Intersection improvements and new traffic signals (Traffic Package No. 7A) **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$634,797
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$634,797	\$0	\$0	

Project # 2747 Location: Craig Rd **From:** Tenaya Way **To:** Decatur Blvd
Description: ITS and signal infrastructure improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$511,000
Q10 Traffic Signals & ITS Programs	\$511,000	\$0	\$0	\$0	

Project # 4356 Location: Downtown Las Vegas, F Street **From:** F-Street - McWilliams Ave. **To:** Bonanza Rd.
Description: 2-lane underpass beneath I-15 between McWilliams Ave. and City Parkway **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$20,000,000	NV20090291
Ad Valorem Property Tax	\$0	\$0	\$0	\$20,000,000		

Project # 4288 Location: Durango Dr. **From:** Cheyenne Av. **To:** Alexander Rd.
Description: 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$647,543	CL20090186
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$647,543	\$0	\$0		

Project # 4290 Location: Hills Center Dr./Village Center Circle/Town Center **From:** Lake Mead Blvd. **To:** Summerlin Pkwy.
Description: 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,150,412	CL20090187
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,150,412	\$0	\$0		

Project # 4267 Location: Kyle Canyon Rd. **From:** at US.95 **To:**
Description: PE and RoW for interchange at Kyle Canyon Rd and US 95 **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,930,000	NV20090247
RTC Gas Tax	\$1,076,000	\$2,927,000	\$2,927,000	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of Las Vegas

Project # 4286 Location: Lamb Blvd. **From:** Charleston Blvd. **To:** Owens Av.
Description: 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,209,551	CL20090199
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,209,551	\$0	\$0		

Project # 2750 Location: Las Vegas Area **From:** **To:**
Description: Rehabilitate pavement, restripe various street segments and install bike facility signage within downtown Las Vegas area to facilitate the accomodation of bike tarvel **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$201,500	
CMAQ	\$0	\$175,000	\$0	\$0		
Local Funds	\$0	\$26,500	\$0	\$0		

Project # 1578 Location: Rainbow Blvd. **From:** Desert Inn Rd. **To:** US-95
Description: Intersection improvements at Desert Inn Rd, Oakey Blvd, Charleston Blvd and Alta Dr. **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,350,000	CL200669
CMAQ	\$0	\$0	\$3,500,000	\$0		
Q10 Bus Turnout Program	\$0	\$1,500,000	\$0	\$0		
Q10 High Speed Lane Miles Program	\$0	\$2,350,000	\$0	\$0		

Project # 1579 Location: Rainbow Blvd. **From:** at Sahara Ave **To:**
Description: Intersection improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,300,000	CL200902
CMAQ	\$0	\$0	\$3,100,000	\$0		
Q10 High Speed Lane Miles Program	\$0	\$800,000	\$1,400,000	\$0		

Project # 4287 Location: Rainbow Blvd. **From:** Smoke Ranch Rd. **To:** Craig Rd.
Description: 1" mill with UTACS overlay and ADA upgrade **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,483,980	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$1,864,826	\$0	\$0		
Local Funds	\$0	\$619,154	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of Las Vegas

Project # 2708 Location: Rancho Dr. **From:** Sahara Ave. **To:** Rainbow Blvd.
Description: Signal interconnects and timing infrastructure **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,480,000	CL200837
CMAQ	\$0	\$5,480,000	\$0	\$0		

Project # 4027 Location: Sheep Mountain Pkwy. **From:** CC-215 Western Beltway near Ann Rd **To:** I-15
Description: PE and NEPA process/environmental assessment and right of way reservation for new roadway **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$9,356,000	CL20090151
FY08 Appropriations Act, S.129	\$735,000	\$0	\$0	\$0		
Q10 High Speed Lane Miles Program	\$5,953,000	\$0	\$0	\$0		
RTC Gas Tax	\$2,668,000	\$0	\$0	\$0		

Project # 4263 Location: Sheep Mountain Pkwy. **From:** @ US-95 & CC-215 Western Beltway **To:**
Description: PE and right-of-way for the construction of interchanges **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,999,000	
RTC Gas Tax - Area-Wide Program	\$14,999,000	\$0	\$0	\$0		

Project # 4359 Location: Sheep Mountain Pkwy. **From:** **To:**
Description: Develop Environmental Impact Statement **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,402,000	NV20090306
Q10 High Speed Lane Miles Program	\$802,000	\$600,000	\$0	\$0		

Project # 4292 Location: Stewart Av. Rehabilitation Phase II **From:** Las Vegas Blvd. **To:** Main St.
Description: Pavement rehabilitation and utility upgrades **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,871,000	CL20090184
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$1,871,000	\$0	\$0	\$0		

City of Las Vegas

Project # 4089	Location: Stewart Ave				From: Main St.			To: Maryland Parkway	
Description:	Landscaping and roadway rehabilitation					FYComplete 2009	<input checked="" type="checkbox"/> PE	<input type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON
Fund Sources		FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$3,424,000	NV20090288	
RTC Gas Tax		\$924,000	\$1,900,000	\$0	\$0				
STP Enhancements		\$600,000	\$0	\$0	\$0				
Project # 894	Location: Summerlin Pkwy.				From: CC-215 Western Beltway			To: US-95	
Description:	Widen to 8 lanes					FYComplete 2015	<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON
Fund Sources		FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$3,560,000	CL200668	
Q10 High Speed Lane Miles Program		\$560,000	\$0	\$0	\$3,000,000				
Total for City of Las Vegas		\$38,249,000	\$37,465,557	\$10,927,000	\$23,000,000	Total Scheduled:	\$109,641,557		

Las Vegas Monorail Company

Project # 4200	Location: Las Vegas Monorail				From: McCarren International Airport	To: MGM Hotel Monorail Station		
Description:	Design/permit/construct dual guideway monorail from the existing Las Vegas Monorail Station				FYComplete 2012	<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$450,000,000	NV20090289	
LVMC funding	\$150,000,000	\$75,000,000	\$75,000,000	\$50,000,000				
TIFIA	\$0	\$25,000,000	\$25,000,000	\$50,000,000				
Total for Las Vegas Monorail Company	\$150,000,000	\$100,000,000	\$100,000,000	\$100,000,000	Total Scheduled:	\$450,000,000		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of Mesquite

Project # 4282 **Location:** Hillside Dr.and Hafen Lane **From:** Hillside from Sandhill and Hafen Ln. **To:** Hillside Dr. to Arizona State Line / Hafen Lane to Town Wash
Description: 2 inch mill and 3 inch overlay and reconstruction of residential driveways to meet ADA compliance **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$755,622	CL20090200
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$755,622	\$0	\$0		

Project # 961 **Location:** I-15 **From:** @ Mile Post 108 **To:**
Description: Construct new interchange to serve Mesquite Airport **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,843,780	CL200603
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

Project # 4140 **Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. **To:** Extension
Description: Construct new interchange (PE) **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,824,689	CL200801
Local Funds	\$0	\$4,000,000	\$0	\$0		
NDOT State Gas Tax	\$0	\$482,500	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$0	\$342,189	\$0		

Project # 4141 **Location:** I-15 **From:** @ Mile Post 118 Pioneer Blvd. **To:** Extension
Description: Construct new interchange **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$35,000,000	CL200801
Private Developers	\$0	\$0	\$15,000,000	\$0		
Special Improvement District (SID)	\$0	\$0	\$20,000,000	\$0		

Project # 4304 **Location:** Kitty Hawk Road **From:** Oasis Blvd **To:** Station 48+00
Description: 2 inch mill and overlay on the existing asphalt including ADA ramps **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$403,000	
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$244,378	\$0	\$0		
Local Funds	\$0	\$158,622	\$0	\$0		

City of Mesquite

Project # 4180	Location: Mesquite Blvd.	From: @ I-15 Mile Post 120			To:	<input checked="" type="checkbox"/> PE	<input checked="" type="checkbox"/> ROW	<input checked="" type="checkbox"/> CON
Description:	Reconstruction @ exit 120				FYComplete 2011			
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$21,324,689	NV20090268	
Local Funds	\$0	\$2,000,000	\$0	\$0				
NDOT State Gas Tax	\$0	\$482,500	\$0	\$0				
Private Developers	\$0	\$0	\$18,500,000	\$0				
SAFETEA-LU High Priority Projects	\$0	\$342,189	\$0	\$0				
Total for City of Mesquite	\$0	\$15,309,591	\$53,842,189	\$0	Total Scheduled:	\$69,151,780		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4357 **Location:** Boulder City **From:** Various Locations **To:**
Description: Installation of a Highway Advisory Radio (HAR) System to provide travel information **FYComplete** 0 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$350,000	CL20090239
SAFETEA-LU High Priority Projects	\$0	\$350,000	\$0	\$0		

Project # 4158 **Location:** CC 215 Interchanges **From:** I-215 from the Airport Connector **To:** I-15 North
Description: PE for the construction of four regional beltway interchanges **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,078,000	CL200923
Public Lands Highways	\$0	\$1,078,000	\$0	\$0		

Project # 163 **Location:** FAST Freeway Management System **From:** **To:**
Description: Institution and operation of a Freeway & Arterial Management System of Transportation (FAST) (PE, RW, Const.) **FYComplete** 2012 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$39,000,000	CL2000104
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		
NDOT State Gas Tax	\$0	\$0	\$0	\$32,000,000		
SAFETEA-LU High Priority Projects	\$1,000,000	\$0	\$0	\$0		

Project # 235 **Location:** Freeway Service Patrol **From:** **To:**
Description: Operation of a motorist assistance program on I-15 from the Jean Interchange to the Apex Interchange and on US 95/I-515 from Railroad Pass to SR.157 **FYComplete** 2030 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,000,000	CL2003128
National Highway System	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000		

Project # 166 **Location:** I-15 **From:** I-515/US-95 Interchange (Spaghetti Bowl) **To:** SR.573 Craig Rd.
Description: Widen from 6 to 10 lanes from US 95/I-515 to Lake Mead Blvd.; Widen from 4 to 8 Lanes from Lake Mead Blvd. to SR 573 Craig Road. **FYComplete** 2011 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,000,000	CL200473
Public Lands Highways	\$7,000,000	\$0	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4017 Location: I-15 **From:** I-215 Southern Beltway **To:** I-15 / US-95 Interchange (Spaghetti Bowl)
Description: Conduct NEPA process and preliminary engineering **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,000,000	CL200670
National Highway System	\$0	\$2,000,000	\$0	\$0		

Project # 4023 Location: I-15 **From:** Las Vegas Valley **To:**
Description: PE and Right-of-Way for various widening and interchange improvements **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,843,780	CL200804
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

Project # 4138 Location: I-15 **From:** Sahara Ave. **To:** I-515/US 95 Interchange (Spaghetti Bowl)
Description: PE and Right-of-Way for widening to 10 lanes, to include HOV lanes, plus auxiliary lanes and collector/distributor roads **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$8,000,000	CL200365
National Highway System	\$0	\$6,000,000	\$0	\$0		
STP Statewide	\$0	\$2,000,000	\$0	\$0		

Project # 4142 Location: I-15 **From:** Russell Rd. **To:** Sahara Ave.
Description: Widen from 8 to 10 lanes including 2 express lanes each way and 3 general purpose lanes each way **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,000,000	
Public Lands Highways	\$3,000,000	\$0	\$0	\$0		

Project # 4159 Location: I-15 **From:** at US 93 (North) **To:**
Description: PE for construction of an interchange **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$686,000	CL200922
Public Lands Highways	\$0	\$686,000	\$0	\$0		

Project # 4270 Location: I-15 **From:** SR.573 Craig Rd **To:** Speedway Blvd
Description: PE for widening to 6 lanes **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$980,000	CL200916
Transportation, Community & System Preservation	\$0	\$980,000	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4344 Location: I-15 **From:** 0.37 M North of East Mesa Interchange **To:** 1.89 Miles North of Wets Mesa Interchange
Description: Coldmill, plantmix surface with open grade **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$14,000,000	CL200926
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$0	\$14,000,000	\$0	\$0			

Project # 4346 Location: I-15 **From:** CA State Line **To:** Mile Post 17
Description: Coldmill, plantmix surface with open grade **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$20,000,000	CL20090171
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$20,000,000	\$0	\$0	\$0			

Project # 4151 Location: I-15 / US 95 **From:** I-15 south of Oakey Blvd **To:** US 95 east of Rancho Dr
Description: Project Neon Phase 1: PE for the construction of system-to-system direct connect HOV ramps, including add/drop lanes at Oakey/Wyoming **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$15,000,000	CL201203
AB 595 Bonded	\$0	\$15,000,000	\$0	\$0			

Project # 4157 Location: I-15 Corridor Study **From:** CA stateline **To:** Mesquite
Description: Corridor Study, NV **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$245,000	CL200924
Public Lands Highways	\$0	\$245,000	\$0	\$0			

Project # 4353 Location: I-15 North (Phase 3) **From:** Craig Road (SR 573) **To:** Speedway Blvd.
Description: Widen from 4 to 6 lanes for 6 miles. **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$12,000,000	CL200916
NDOT Bonded Funds	\$0	\$0	\$0	\$12,000,000			

Project # 246 Location: I-15 South Design Build **From:** SR 160 Blue Diamond Rd. **To:** Tropicana Ave.
Description: Phase 1: Capacity Improvements, new ramp and collector-distributor roads (Design-build, PE, RW, Const.) **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$272,000,000	CL200917
LVCVA Bonded	\$0	\$272,000,000	\$0	\$0			

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4253 **Location:** I-215/ SR 564 (Lake Mead Pkwy.) **From:** I-215 @ Green Valley Pkwy. **To:** SR.564 @ Boulder Hwy
Description: Develop and integrate ITS infrastructure **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,887,000	CL20090158
CMAQ	\$0	\$0	\$4,887,000	\$0		

Project # 203 **Location:** I-515 **From:** Foothills Grade Separation **To:** I-15 / US 95 Interchange (Spaghetti Bowl)
Description: Conduct NEPA process and preliminary engineering **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,000,000	CL200354
National Highway System	\$0	\$0	\$4,000,000	\$0		

Project # 4155 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.
Description: FAST package B1: ITS infrastructure **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,765,372	CL200925
CMAQ	\$6,765,372	\$0	\$0	\$0		

Project # 4156 **Location:** I-515 **From:** I-215 **To:** SR 159 Charleston Blvd.
Description: FAST package B2: ITS infrastructure **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$8,100,000	CL201004
CMAQ	\$8,100,000	\$0	\$0	\$0		

Project # 2904 **Location:** Inter-city passenger rail **From:** Los Angeles **To:** Las Vegas
Description: Acquisition of conventional passenger rail equipment **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,000,000	CL20100115
Federal Railroad Administration	\$3,000,000	\$0	\$0	\$0		

Project # 4244 **Location:** Kyle Canyon Rd. **From:** **To:**
Description: Replace Bridge **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,100,000	CL20090150
Federal Lands Highways	\$2,300,000	\$800,000	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4246 **Location:** Lake Mead NRA; PRA LAME 1 (10) **From:** Northshore Rd. **To:**
Description: Rehabilitate **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$12,610,000	CL201104
Federal Lands Highways	\$0	\$0	\$10,000	\$12,600,000		

Project # 4245 **Location:** Lake Mead NRA; PRA LAME 1 (9) & 11 (1) **From:** Northshore and Echo Bay Access Rds. **To:**
Description: Rehabilitate **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$13,300,000	CL201005
Federal Lands Highways	\$0	\$12,700,000	\$600,000	\$0		

Project # 4147 **Location:** Martin Luther King Blvd. / Industrial Rd. Connector Proje **From:** Industrial Rd. south of Wyoming Ave **To:** M.L.King Blvd. at Palomino Ln.
Description: Preliminary Engineering and Right-of-Way for a 6-lane overpass across I-15 with grade separation at Oakey/Wyoming **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,343,780	CL200002
AB 595 Bonded	\$0	\$0	\$7,500,000	\$0		
SAFETEA-LU High Priority Projects	\$0	\$6,843,780	\$0	\$0		

Project # 4243 **Location:** Northshore Rd. (Lake Mead NRA) **From:** Northshore Road and Various Routes **To:**
Description: Rehabilitate Mile 26-40 (Construction Engineering) **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,200,000	CL200480
Federal Lands Highways	\$800,000	\$400,000	\$0	\$0		

Project # 4028 **Location:** SR 160 Blue Diamond Rd. **From:** Durango Dr. **To:** SR.159 Red Rock Canyon Road
Description: Widen from 2 to 4 lanes with a raised median island **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$12,500,000	CL200745
NDOT State Gas Tax	\$0	\$12,500,000	\$0	\$0		

Project # 4238 **Location:** SR 160 Blue Diamond Rd. **From:** Rainbow Blvd. **To:** Durango Dr.
Description: Widen from 2 to 4 lanes **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,500,000	NV20090282
Private Developers	\$0	\$0	\$0	\$3,500,000		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 263 **Location:** SR 160 Blue Diamond Rd. (\$3.4M Advance Constructio **From:** Decatur Blvd. **To:** Rainbow Blvd.
Description: Phase 2B: Construct a new 8-lane road; Construct a new grade separation over the UPRR at the existing at-grade crossing; Realign Jones Bl. South of SR. 160 to intersect SR.160 on the section line. **FYComplete** 2009 **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,400,000	CL200612
STP Statewide	\$0	\$3,400,000	\$0	\$0		

Project # 4018 **Location:** SR 160 Pahrump Valley Rd. **From:** SR.159 Red Rock Canyon Road **To:** Mountain Springs
Description: Widen from 2 to 4 Lanes **FYComplete** 2013 **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$92,370,000	CL200749
Private Developers	\$0	\$0	\$0	\$89,000,000		
Public Lands Highways	\$0	\$1,470,000	\$0	\$0		
STP Clark County	\$0	\$0	\$1,000,000	\$0		
STP Statewide	\$0	\$900,000	\$0	\$0		

Project # 4349 **Location:** US 93 **From:** 15.82 Mile North of I-15 at Garnet **To:** CL/LN County Line
Description: Plantmix surafce with open grade **FYComplete** 0 **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$10,500,000	CL20090230
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$10,500,000	\$0	\$0	\$0		

Project # 252 **Location:** US 93 Hoover Dam Bypass (Mike O' Callaghan - Pat Till **From:** 1.8 mile east of Colorado River (AZ) **To:** 2.1 mile west of Colorado River (NV)
Description: Surfacing, signing & guardrails **FYComplete** 2011 **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,960,000	CL200650
Federal Lands Highways	\$0	\$13,000,000	\$0	\$0		
Public Lands Highways	\$0	\$1,960,000	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4139 Location: US 93/95 **From:** US 93/95 Jct. **To:** Foothills Grade Separation
Description: Boulder City Corridor Phase 1: PE and right-of-way for the construction of a new freeway (PE/RW) **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$35,400,801	CL200201
FY04 Appropriations Act, S.115	\$0	\$6,000,000	\$0	\$0			
FY08 Appropriations Act	\$0	\$245,000	\$0	\$0			
National Highway System	\$0	\$1,000,000	\$0	\$0			
Public Lands Highways	\$0	\$992,000	\$0	\$0			
SAFETEA-LU High Priority Projects	\$0	\$4,493,780	\$0	\$0			
SAFETEA-LU Transportation Improvements	\$0	\$22,670,021	\$0	\$0			

Project # 4345 Location: US 95 **From:** 0.4 miles south of Kyle Canyon Rd. (SR 157) **To:** 1.2 miles north of FRCL 34 in Indian Springs
Description: Coldmill, plantmix surface with open grade **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$31,000,000	CL20090170
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$0	\$31,000,000	\$0	\$0			

Project # 4348 Location: US 95 **From:** 1.63 Mile South of Jackass Flat **To:** 0.62 Mile North of Pahrum Valley Rd. (SR 160)
Description: Plantmix surface with open grade **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$3,100,000	CL20090229
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$3,100,000	\$0	\$0	\$0			

Project # 4354 Location: US 95 at Summerlin Pkwy. **From:** **To:**
Description: Construct HOV flyover and bridge connecting Summerlin Pkwy. and US 95 **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$40,000,000	CL200750
NDOT State Gas Tax	\$0	\$40,000,000	\$0	\$0			

Project # 4019 Location: US 95 North **From:** Martin Luther King Boulevard **To:** Rainbow Interchange
Description: Landscaping **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$9,000,000	CL2007103
American Recovery and Rinvestment Act of 2009 (STP Statewide)	\$9,000,000	\$0	\$0	\$0			

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Nevada Department of Transportation

Project # 4030 **Location:** US 95 Sierra Club Lawsuit Settlement Agreement **From:** **To:**
Description: Nationwide MSAT Study (PE) **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$700,000	CL2007105
National Highway System	\$700,000	\$0	\$0	\$0		

Project # 201 **Location:** US 95 South **From:** CA State Line **To:** SR 163 Laughlin Hwy.
Description: Widen to a 4-lane divided highway **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,000,000	CL201001
NDOT State Gas Tax	\$0	\$0	\$5,000,000	\$0		

Project # 256 **Location:** US-95 North **From:** SR 578 Washington Av. **To:** Ann Rd.
Description: US-95 North Package 1: Widen from 6 to 8 lanes, to include HOV lanes add auxiliary lanes. Braid both the northbound and southbound ramps at the Rancho/Ann Rd. interchange. (PE, RW, Const.) **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$103,463,332	CL200661
AB 595 Bonded	\$0	\$61,000,000	\$0	\$0		
Minimum Guarentee/Equity Bonus	\$0	\$14,500,000	\$0	\$0		
National Highway System	\$0	\$12,000,000	\$0	\$0		
SAFETEA-LU High Priority Projects	\$0	\$11,463,332	\$0	\$0		
STP Statewide	\$0	\$4,500,000	\$0	\$0		

Project # 257 **Location:** US-95 North **From:** Ann Rd. **To:** SR.157 Kyle Canyon Rd.
Description: US-95 North Package 2: Ann to Centennial: Widen from 6 to 8 lanes. Add auxiliary lanes. Centennial to Durango: Widen from 4 to 8 lanes. Durango to Kyle Canyon: Widen from 4 to 6 lanes. (PE.) **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,000,000	CL201101
AB 595 Bonded	\$0	\$0	\$0	\$4,000,000		
STP Statewide	\$0	\$0	\$0	\$3,000,000		

Project # 239 **Location:** Warm Springs Rd. **From:** Dean Martin Drive **To:** SR.604 Las Vegas Blvd. South
Description: SR-160 Phase 3: Construct a new 6-lane roadway with sidewalk and bicycle facilities and a grade separation over I-15 **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$8,900,000	CL200503
NDOT State Gas Tax	\$0	\$7,000,000	\$0	\$0		
STP Statewide	\$0	\$1,900,000	\$0	\$0		

Nevada Department of Transportation

Total for Nevada Department of Transportation	\$78,265,372	\$596,920,693	\$25,997,000	\$159,100,000	Total Scheduled: \$860,283,065
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Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of North Las Vegas

Project # 2714 Location: Carey Ave. **From:** Rancho Dr. **To:** Commerce St.
Description: ITS and signal interconnect improvements **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	CL20090246
CMAQ		\$1,930,900	\$0	\$0		

Project # 1581 Location: Cheyenne Ave. **From:** at Commerce St. **To:**
Description: Traffic Signal Modifications and Intersection Improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$300,000	CL200670
STP Clark County	\$300,000	\$0	\$0	\$0		

Project # 2718 Location: Cheyenne Ave. **From:** @ M.L.King Blvd. **To:**
Description: Intersection improvements **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$567,800	CL20090248
CMAQ	\$0	\$0	\$0	\$567,800		

Project # 4145 Location: Cheyenne Ave. **From:** US 95 **To:** Nellis Blvd.
Description: Resconstruct/rehabilitate and restripe to 6 lanes, where possible **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,879,192	CL200362
NDOT State Gas Tax	\$4,500,000	\$0	\$0	\$0		
STP Clark County	\$10,379,192	\$0	\$0	\$0		

Project # 140 Location: City of North Las Vegas - various locations **From:**
Description: Modify traffic signals and lane configuration to construct dual lefts at Las Vegas Blvd./Civic Center Dr., Las Vegas Blvd./Carey Ave. & Civic Center Dr./Carey Ave. **To:**
FYComplete 2009 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,115,000	CL200518
STP Clark County	\$0	\$1,115,000	\$0	\$0		

Project # 1582 Location: Craig Rd **From:** Revere St. **To:** North 5th St.
Description: Median landscaping **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$595,000	
STP Enhancements	\$595,000	\$0	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

City of North Las Vegas

Project # 4279	Location: Lake Mead Blvd.	From: Rancho Dr.			To: Tonopah Dr.	
Description:	Resurface and bring into ADA compliance				FYComplete 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$2,234,478 CL20090190
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$2,234,478	\$0	\$0		
Project # 4035	Location: North 5th St.	From: Owens Ave.			To: Cheyenne Ave.	
Description:	Construct 8-lane roadway with overpass at I-15 and new interchange at Cheyenne Ave, including transit lanes, grade-separated pedestrian crossings and multi-use trails; Reconfigure Main St./Owens Ave./Las Vegas Blvd. intersections.				FYComplete 2012	<input checked="" type="checkbox"/> PE <input checked="" type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$105,368,130 NV20090285
Q10 High Speed Lane Miles Program	\$24,319,130	\$20,000,000	\$40,000,000	\$18,291,000		
RTC Gas Tax	\$0	\$2,758,000	\$0	\$0		
Project # 4280	Location: Pecos Rd.	From: Colton St.			To: Las Vegas Blvd.	
Description:	Resurface and bring into ADA compliance				FYComplete 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$518,387 CL20090191
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$518,387	\$0	\$0		
Project # 4281	Location: Pecos Rd.	From: Carey Av.			To: Owens Av.	
Description:	Milling 7" of existing AC and 1.75" of base course; installing 8" new AC pavement and 0.75" open grade with ADA improvements				FYComplete 2010	<input checked="" type="checkbox"/> PE <input type="checkbox"/> ROW <input checked="" type="checkbox"/> CON
Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$547,400
American Recovery and Reinvestment Act of 2009 (STP Clark)	\$0	\$547,400	\$0	\$0		
Total for City of North Las Vegas	\$40,093,322	\$29,104,165	\$40,000,000	\$18,858,800	Total Scheduled:	\$126,125,387

Regional Transportation Commission

Project # 2813 Location: Aids for Aids of Nevada **From:** Clark County Urbanized Area **To:**
Description: Van transportation to medical and social support programs for non-ADA eligible medically fragile clients who are associated with AFAN **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$760,058
FTA S.5317 "New Freedom"	\$380,029	\$0	\$0	\$0		
Local Funds	\$380,029	\$0	\$0	\$0		

Project # 2822 Location: Aids for Aids of Nevada **From:** Clark County **To:**
Description: Provide rides to interviews for medically frail persons who are associated with AFAN who are looking to re-enter the workforce **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$146,750
FTA S.5316 Job Access and Reverse Commute	\$73,375	\$0	\$0	\$0		
Local Funds	\$73,375	\$0	\$0	\$0		

Project # 2010 Location: Bonneville Transit Center **From:** Casino Center Blvd. at Bonneville Av. **To:**
Description: Development of a transportation center to serve downtown Las Vegas, featuring energy-efficient design and integration of non-motorized modes **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$9,790,021	CL20090201
American Recovery and Reinvestment Act of 2009 (Transit Security)	\$336,617	\$0	\$0	\$0			
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$4,865,137	\$0	\$0	\$0			
American Recovery and Reinvestment Act of 2009 (Transit Enhancement)	\$336,617	\$0	\$0	\$0			
FTA S.5309 Bus Discretionary	\$0	\$3,401,320	\$0	\$0			
RTC Sales Tax	\$0	\$850,330	\$0	\$0			

Regional Transportation Commission

Project # 2020 **Location:** Boulder Hwy ACE Rapid Transit **From:** Horizon Drive **To:** Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for bus rapid transit operations in the Boulder Hwy. corridor **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	CL20090203
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$19,329,930	\$0	\$0	\$0	\$45,922,233	
FTA S.5307 Formula	\$0	\$0	\$5,858,000	\$0		
FTA S.5309 Bus Discretionary	\$451,440	\$0	\$0	\$0		
Q10 RTC Projects	\$0	\$13,999,980	\$4,705,523	\$0		
RTC Sales Tax	\$112,860	\$0	\$1,464,500	\$0		

Project # 2059 **Location:** Boulder Hwy ACE Rapid Transit **From:** Horizon Drive **To:** Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements and construction of shelters and ancillary equipment for bus rapid transit operations in the Boulder Hwy. corridor **FYComplete** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	CL20100126
FTA Section 5307 CMAQ	\$0	\$1,450,000	\$0	\$0	\$1,450,000	

Project # 1508 **Location:** BPE On-Street Bike Projects: 2009-12 **From:** **To:**
Description: Installation of Bicycle Lanes & Routes in Various Locations **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	NV20090284
Q10 Bicycle Lane Program	\$2,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,900,000	

Project # 2048 **Location:** Bus fleet replacement program **From:** **To:**
Description: Acquire 78 buses for the fixed-route bus replacement program **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	NV20090261
FTA S.5307 Formula	\$0	\$0	\$0	\$9,510,400	\$11,888,000	
RTC Sales Tax	\$0	\$0	\$0	\$2,377,600		

Project # 2006 **Location:** Bus Rapid Transit - fleet expansion **From:** **To:**
Description: Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	NV20090257
FTA S.5307 Formula	\$25,140,095	\$25,257,375	\$2,279,264	\$0	\$63,465,944	
RTC Sales Tax	\$5,149,176	\$5,173,197	\$466,837	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 2701 **Location:** Centennial Hills Transit Center and Park & Ride **From:** **To:**
Description: Construct transit center and Park & Ride **FYComplete 2010** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$9,043,056	CL20090202
American Recovery and Reinvestment Act of 2009 (Urban Transit)	\$8,793,350	\$0	\$0	\$0			
RTC Sales Tax	\$249,706	\$0	\$0	\$0			

Project # 2807 **Location:** Clark County **From:** **To:**
Description: Development and operation of a same day paratransit service **FYComplete 2012** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$760,058	
FTA S.5317 "New Freedom"	\$380,029	\$0	\$0	\$0			
Local Funds	\$380,029	\$0	\$0	\$0			

Project # 2821 **Location:** Clark County Fixed Route Extension **From:** **To:**
Description: Extend selected fixed routes and bus operations to service new business development in peripheral areas of the valley **FYComplete 0** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$810,722	
FTA S.5316 Job Access and Reverse Commute	\$405,361	\$0	\$0	\$0			
RTC Sales Tax	\$405,361	\$0	\$0	\$0			

Project # 2703 **Location:** Durango Dr. **From:** @ Westcillf Dr. **To:**
Description: Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor **FYComplete 2010** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$3,978,000	CL200664
FTA S.5307 Formula	\$3,182,400	\$0	\$0	\$0			
RTC Sales Tax	\$795,600	\$0	\$0	\$0			

Project # 2814 **Location:** Easter Seal Southern Nevada **From:** Clark County **To:**
Description: Develop a network based shared ride volunteer service based on the national model which will provide transportation to elderly and visually impaired **FYComplete 0** **PE** **ROW** **CON**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$220,000	
FTA S.5317 "New Freedom"	\$110,000	\$0	\$0	\$0			
Local Funds	\$110,000	\$0	\$0	\$0			

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 2812 Location: Felxible Demand Response **From:** Clark County **To:**
Description: Add new service that goes outside of the regular fixed route and paratransit service area to provide access to persons with disabilities and seniors **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$27,272
FTA S.5317 "New Freedom"	\$13,636	\$0	\$0	\$0	
RTC Sales Tax	\$13,636	\$0	\$0	\$0	

Project # 2815 Location: Helping Hands of Vegas Valley **From:** Clark County **To:**
Description: Expand current operating hours and service area to provide transportation for seniors in wheelchairs using a lift equipped vehicle. **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$65,884
FTA S.5317 "New Freedom"	\$32,942	\$0	\$0	\$0	
Local Funds	\$32,942	\$0	\$0	\$0	

Project # 2057 Location: Las Vegas **From:** **To:**
Description: Install "Arts in Transit" at Bonneville Transit Center, South Strip Transfer Terminal, Centennial and Westcliff Park and Ride, and other selected ACE shelters and bus stops and integrate them with street art **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$500,000	NV20090274
FTA S.5307 Formula Enhancements	\$0	\$400,000	\$0	\$0		
RTC Sales Tax	\$0	\$100,000	\$0	\$0		

Project # 2061 Location: Las Vegas area **From:** Various locations **To:**
Description: ADA accessibility enhancements **FYComplete 2011** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$317,425	NV20090273
FTA S.5307 Formula Enhancements	\$0	\$253,940	\$0	\$0		
RTC Sales Tax	\$0	\$63,485	\$0	\$0		

Project # 2744 Location: Las Vegas Area **From:** **To:**
Description: Regional Intersection Traffic Flow Improvements **FYComplete 2030** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,650,000	CL20110006
CMAQ	\$0	\$0	\$0	\$550,000		
STP Clark County	\$0	\$0	\$1,000,000	\$1,100,000		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 2745 Location: Las Vegas Area **From:** **To:**
Description: Regional Pedestrian Realm Enhancements **FYComplete 2030** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,100,000	CL20120003
CMAQ	\$0	\$0	\$0	\$1,100,000		
STP Clark County	\$0	\$0	\$0	\$1,000,000		

Project # 2748 Location: Las Vegas Area **From:** **To:**
Description: Electric Bike Pilot Project in downtown Las Vegas **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$110,000	CL20090156
CMAQ	\$0	\$110,000	\$0	\$0		

Project # 2801 Location: Las Vegas Area **From:** **To:**
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$7,941,182	NV20090260
FTA S.5316 Job Access and Reverse Commute	\$0	\$2,302,895	\$817,498	\$850,198		
Local Funds	\$0	\$2,302,895	\$817,498	\$850,198		

Project # 2802 Location: Las Vegas Area **From:** **To:**
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,643,708	NV20090263
FTA S.5317 "New Freedom"	\$0	\$1,038,930	\$527,469	\$548,568		
Local Funds	\$0	\$259,732	\$131,867	\$137,142		

Project # 2825 Location: Las Vegas Area **From:** **To:**
Description: Operating assistance for RTC Same Day Service, and program administration **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$876,497	NV20090305
FTA S.5317 "New Freedom"	\$0	\$461,314	\$0	\$0		
RTC Sales Tax	\$0	\$415,183	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 2749 Location: Las Vegas Blvd. **From:** @ Bruner Av. **To:** FYComplete 2012 PE ROW CON
Description: Construct Park and Ride facility

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,500,000	CL20090244
FTA S.5307 Formula	\$0	\$0	\$1,000,000	\$0		
RTC Sales Tax	\$0	\$0	\$500,000	\$0		
STP Clark County	\$0	\$0	\$1,000,000	\$0		

Project # 3001 Location: Laughlin **From:** Needles Hwy. **To:** Bullhead City, AZ FYComplete 2010 PE ROW CON
Description: Planning and NEPA process for new Colorado River crossing

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,966,418	CL2006108
SAFETEA-LU High Priority Projects	\$0	\$2,966,418	\$0	\$0		

Project # 2033 Location: Paratransit fleet expansion **From:** **To:** FYComplete 2009 PE ROW CON
Description: Acquire 22 vehicles for the expansion of paratransit operations.

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,004,000	NV20090264
FTA S.5307 Formula	\$0	\$0	\$1,603,200	\$0		
RTC Sales Tax	\$0	\$0	\$400,800	\$0		

Project # 2055 Location: Paratransit fleet expansion **From:** **To:** FYComplete 2012 PE ROW CON
Description: Acquire 60 vehicles for the expansion of paratransit operations.

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,370,400	NV20090265
FTA S.5307 Formula	\$0	\$0	\$2,888,000	\$1,408,000		
RTC Sales Tax	\$0	\$0	\$722,400	\$352,000		

Project # 2052 Location: Paratransit fleet replacement **From:** **To:** FYComplete 2012 PE ROW CON
Description: Acquire 257 vehicles for the paratransit fleet replacement program

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$26,775,000	NV20090267
FTA S.5307 Formula	\$0	\$0	\$7,909,600	\$13,510,400		
RTC Sales Tax	\$0	\$0	\$1,977,400	\$3,377,600		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 2706 Location: Park-and-Ride lots - various locations **From:** **To:**
Description: Development of park-and-ride lots **FYComplete 2015** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,500,000	CL200903
FTA S.5307 Formula	\$0	\$0	\$0	\$1,200,000			
RTC Sales Tax	\$0	\$0	\$0	\$300,000			

Project # 2810 Location: Program Administration **From:** **To:**
Description: Administer Job Access and Reverse Commute fund program **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$251,038	
FTA S.5316 Job Access and Reverse Commute	\$125,519	\$0	\$0	\$0			
RTC Sales Tax	\$125,519	\$0	\$0	\$0			

Project # 2811 Location: Program Administration **From:** **To:**
Description: Administer New Freedom fund program **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$160,118	
FTA S.5317 "New Freedom"	\$80,059	\$0	\$0	\$0			
RTC Sales Tax	\$80,059	\$0	\$0	\$0			

Project # 2046 Location: Regional transit bus stop and shelter program **From:** **To:**
Description: Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$715,000	NV20090271
FTA S.5307 Formula Enhancements	\$0	\$260,000	\$0	\$312,000			
RTC Sales Tax	\$0	\$65,000	\$0	\$78,000			

Project # 2602 Location: Regional transit system facilities **From:** various locations **To:**
Description: Upgrade and replacement of security systems at RTC facilities **FYComplete 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$750,558	NV20090281
Department of Homeland Security	\$0	\$375,279	\$0	\$0			
RTC Sales Tax	\$0	\$375,279	\$0	\$0			

Regional Transportation Commission

Project # 2601 **Location:** Regional transit system security systems **From:** various locations **To:** FYComplete 2030 PE ROW CON
Description: Security systems for the regional transit system

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$715,000	NV20090276
FTA S.5307 Formula Security	\$0	\$260,000	\$0	\$312,000			
RTC Sales Tax	\$0	\$65,000	\$0	\$78,000			

Project # 2824 **Location:** Ride-to-Work **From:** Clark County **To:** FYComplete 0 PE ROW CON
Description: Expand fixed route service hours to accommodate the transportation of workers to jobs within the rural areas of Mesquite, Laughlin and Boulder City

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$242,320
FTA S.5316 Job Access and Reverse Commute	\$121,160	\$0	\$0	\$0		
Local Funds	\$121,160	\$0	\$0	\$0		

Project # 2823 **Location:** Routes to Opportunity **From:** Clark County **To:** FYComplete 0 PE ROW CON
Description: Provide shuttle service to the various worksites in Las Vegas operated by Opportunity Village, and provide access to transportation

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$186,066
FTA S.5316 Job Access and Reverse Commute	\$93,033	\$0	\$0	\$0		
Local Funds	\$93,033	\$0	\$0	\$0		

Project # 2605 **Location:** Sahara Ave. **From:** Hualapai Way **To:** Boulder Highway FYComplete 2012 PE ROW CON
Description: Transit shelter replacements and enhancements including signage, passenger amenities, "arts in transit" and landscpaing

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$380,000	NV20090275
FTA S.5307 Formula Enhancements	\$0	\$0	\$304,000	\$0			
RTC Sales Tax	\$0	\$0	\$76,000	\$0			

Project # 2606 **Location:** Sahara Ave. **From:** Hualapai Way **To:** Boulder Highway FYComplete 2012 PE ROW CON
Description: Transit security system

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$380,000	NV20090277
FTA S.5307 Formula Security	\$0	\$0	\$304,000	\$0			
RTC Sales Tax	\$0	\$0	\$76,000	\$0			

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 4351 **Location:** Sahara Avenue Bus Rapid Transit (BRT) **From:** Hualapai Way **To:** Boulder Hwy.
Description: Restripe breakdown lanes for bus-only lanes; install passenger shelters, ticket vending machines and other ancillary equipment; and associated roadway and pedestrian improvements **FYComplete** 2009 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$40,740,000	NV20090277
American Recovery and Reinvestment Act of 2009 (FTA TIGER G	\$0	\$34,400,000	\$0	\$0		
FTA S.5307 Formula Enhancements	\$0	\$0	\$304,000	\$0		
FTA S.5307 Formula Security	\$0	\$0	\$246,000	\$0		
RTC Sales Tax	\$0	\$40,000	\$5,710,000	\$40,000		

Project # 2816 **Location:** Saint Rose Dominican Health Foundation **From:** Calrk County **To:**
Description: Expand existing service by adding 13 volunteers to provide seniors with disabilities transportation **FYComplete** 0 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$98,078	
FTA S.5317 "New Freedom"	\$49,039	\$0	\$0	\$0		
Local Funds	\$49,039	\$0	\$0	\$0		

Project # 4265 **Location:** Southern Nevada FAST System **From:** **To:**
Description: ITS and signal timing coordination on regional freeway and arterial roadways **FYComplete** 2030 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,000,000	CL20110007
CMAQ	\$0	\$0	\$0	\$3,000,000		

Project # 2019 **Location:** Summerlin Center **From:** **To:**
Description: Installation of transit shelters and ancillary equipment at the Summerlin Transit Center **FYComplete** 2010 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$600,000	NV20090272
FTA S.5307 Formula Enhancements	\$0	\$0	\$480,000	\$0		
RTC Sales Tax	\$0	\$0	\$120,000	\$0		

Project # 2012 **Location:** Sunset Rd. **From:** east of Decatur Blvd. **To:**
Description: Development of the Sunset Transit Maintenance Facility **FYComplete** 2009 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,696,390	NV20090279
FTA S.5309 Bus Discretionary	\$0	\$4,557,112	\$0	\$0		
RTC Sales Tax	\$0	\$1,139,278	\$0	\$0		

Transportation Improvement Program for FY 2009-2012

Table 1: Projects by Sponsoring Entity

Regional Transportation Commission

Project # 210 **Location:** TDM Program **From:** **To:**
Description: Transportation Demand Management products and services that promote the reduction of Single Occupant Vehicles on the region's roads in order to improve traffic congestion and air quality **FYComplete** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$5,283,400	CL200308
CMAQ	\$385,000	\$396,000	\$402,000	\$408,000			
RTC Sales Tax	\$183,000	\$184,800	\$187,600	\$190,400			
STP Clark County	\$695,400	\$739,200	\$750,400	\$761,600			

Project # 2742 **Location:** University of Nevada Las Vegas **From:** **To:**
Description: Bike Locker Program **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$150,000	CL20090157
CMAQ	\$0	\$150,000	\$0	\$0			

Project # 2803 **Location:** University of Nevada Las Vegas **From:** **To:**
Description: Construct a bus transfer center to serve the main UNLV campus **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$2,000,000	NV20090262
FTA S.5307 Formula	\$0	\$0	\$1,600,000	\$0			
RTC Sales Tax	\$0	\$0	\$400,000	\$0			

Project # 2058 **Location:** US 95/I-515 **From:** Summrlin Pkwy. @ Durango Dr. **To:** US-95 in Boulder City
Description: Operating support for freeway express transit route **FYComplete** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$600,000	CL20100125
FTA Section 5307 CMAQ	\$0	\$600,000	\$0	\$0			

Project # 2005 **Location:** US 95: Express transit service **From:** Durango Dr **To:** Downtown Las Vegas
Description: Operating support for freeway express transit routes **FYComplete 2013** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,950,000	CL2008104
FTA Section 5307 CMAQ	\$0	\$1,950,000	\$0	\$0			

Regional Transportation Commission

Project # 2820 **Location:** Worksite Transportation Expansion **From:** **To:**
Description: Expand the number of routes used in the CATSTAR service to bring employees with disabilities to a sheltered working environment **FYComplete** 0 PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$873,482
FTA S.5316 Job Access and Reverse Commute	\$436,741	\$0	\$0	\$0	
Local Funds	\$436,741	\$0	\$0	\$0	
Total for Regional Transportation Commission	\$77,008,174	\$107,863,942	\$48,529,856	\$44,852,106	Total Scheduled: \$278,254,078

Southern Nevada Transit Coalition

Project # 2809 Location: Clark and Nye Counties **From:** **To:**
Description: Operating and administrative support for transit operations between Pahrump and Las Vegas **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,663,223
FTA S.5311 Non-Urbanized Area Formula	\$358,376	\$394,214	\$433,635	\$476,998		

Project # 2903 Location: Laughlin **From:** **To:**
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations **FYComplete 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$2,085,000	NV20090266
American Recovery and Reinvestment Act of 2009 (Rural Transit 5	\$0	\$925,000	\$0	\$0			
Colorado River Commission	\$1,000,000	\$0	\$0	\$0			
FTA S.5309 Bus Discretionary	\$0	\$100,000	\$0	\$0			
Local Funds	\$0	\$60,000	\$0	\$0			

Project # 2808 Location: Laughlin / Mesquite **From:** **To:**
Description: Operating and administrative support for transit operations in Mesquite and Laughlin **FYComplete 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$4,717,577
FTA S.5311 Non-Urbanized Area Formula	\$1,016,500	\$1,118,150	\$1,229,965	\$1,352,962		

Project # 2906 Location: Laughlin Maintenance Facility **From:** **To:**
Description: Capital equipment purchase **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$65,110	NV20090280
FTA S.5309 Bus Discretionary	\$0	\$52,000	\$0	\$0			
RTC Sales Tax	\$0	\$13,110	\$0	\$0			

Project # 2817 Location: SNTC Boulder City Transportation Services **From:** Calrk County **To:**
Description: Expand current hours to provide additional rides for medical appointments **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$104,000
FTA S.5317 "New Freedom"	\$52,000	\$0	\$0	\$0		
Local Funds	\$52,000	\$0	\$0	\$0		

Southern Nevada Transit Coalition

Project # 2818 Location: SNTC Laughlin Medical/Dialysis Transportation Service **From:** Clark County **To:**
Description: Expand existing service from three to six days to transport individuals from Laughlin to Las Vegas urban core **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$75,600
FTA S.5317 "New Freedom"	\$37,800	\$0	\$0	\$0	
Local Funds	\$37,800	\$0	\$0	\$0	

Project # 2819 Location: SNTC Mesquite Sun City Transportation Services **From:** Calrk County **To:**
Description: Expand existing service area to provide service for elderly and persons with disabilities **FYComplete 0** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$14,950
FTA S.5317 "New Freedom"	\$7,475	\$0	\$0	\$0	
Local Funds	\$7,475	\$0	\$0	\$0	

Total for Southern Nevada Transit Coalition **\$2,569,426** **\$2,662,474** **\$1,663,600** **\$1,829,960** **Total Scheduled: \$8,725,460**