

RTC Transit Program of Projects

List of Projects proposed for federal funding
in the
2009-2012 Transportation Improvement Program

RTC Transit Program of Projects

The Regional Transportation Commission of Southern Nevada (RTC) is a recipient of federal funds under programs administered by the Federal Transit Administration.

The Program of Projects set out on the following pages identifies all RTC transit capital projects and programs that are expected to receive federal funding in Fiscal Year 2009. This program is an extract from the draft Transportation Improvement Program for FY 2009-2012, currently available for public review and comment.

Transportation Improvement Program for FY 2009-2012

RTC Transit Program of Projects

Regional Transportation Commission

Project # 2020 **Location:** Boulder Hwy: Bus Rapid Transit **From:** College Dr **To:** Downtown Las Vegas
Description: Roadway reconstruction and intersection improvements to accommodate Rapid Transit operations in the Boulder Hwy corridor **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$43,000,000
FTA S.5307 Formula	\$0	\$18,500,000	\$0	\$0	
Q10 RTC Projects	\$0	\$19,875,000	\$0	\$0	
RTC Sales Tax	\$0	\$4,625,000	\$0	\$0	

Project # 2022 **Location:** Boulder Hwy: Bus Rapid Transit **From:** College Dr **To:** Downtown Las Vegas
Description: Construct shelters and ancillary equipment for Rapid Transit operations in the Boulder Hwy corridor **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$5,564,300
FTA S.5307 Formula	\$0	\$0	\$4,000,000	\$0	
FTA S.5309 Bus Discretionary	\$451,440	\$0	\$0	\$0	
RTC Sales Tax	\$112,860	\$0	\$1,000,000	\$0	

Project # 2048 **Location:** Bus fleet replacement program **From:** **To:**
Description: Acquire 78 buses for the fixed-route bus replacement program **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$47,351,000
FTA S.5307 Formula	\$11,667,200	\$0	\$11,840,000	\$14,373,600	
RTC Sales Tax	\$2,916,800	\$0	\$2,960,000	\$3,593,400	

Project # 2006 **Location:** Bus Rapid Transit - fleet expansion **From:** **To:**
Description: Acquire 50 vehicles for the expansion of the Ace Rapid Transit fleet **FYComplete: 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$60,000,000
RTC Sales Tax	\$18,000,000	\$42,000,000	\$0	\$0	

Regional Transportation Commission

Project # 2010 **Location:** Central City Intermodal Transportation Terminal **From:** **To:**
Description: Development of a new intermodal transportation center to serve downtown Las Vegas **FYComplete: 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$6,417,521
FTA S.5307 Formula	\$2,682,697	\$0	\$0	\$0	
FTA S.5309 Bus Discretionary	\$2,451,320	\$0	\$0	\$0	
RTC Sales Tax	\$1,283,504	\$0	\$0	\$0	

Project # 2807 **Location:** Clark County **From:** **To:**
Description: Development and operation of a same day paratransit service **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$351,350
FTA S.5317 "New Freedom"	\$175,675	\$0	\$0	\$0	
Local Funds	\$175,675	\$0	\$0	\$0	

Project # 2703 **Location:** Durango Dr. **From:** @ Westcillf Dr. **To:**
Description: Develop a park-and-ride lot, including transit passenger facilities, to serve the Summerlin Pkwy corridor **FYComplete: 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$3,978,000	CL200664
FTA S.5307 Formula	\$3,182,400	\$0	\$0	\$0		
RTC Sales Tax	\$795,600	\$0	\$0	\$0		

Project # 2801 **Location:** Las Vegas Area **From:** **To:**
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$4,907,504
FTA S.5316 Job Access and Reverse Commute	\$0	\$786,056	\$817,498	\$850,198	
Local Funds	\$0	\$786,056	\$817,498	\$850,198	

Project # 2802 **Location:** Las Vegas Area **From:** **To:**
Description: Projects to be selected under the RTC Coordinated Public Transit - Human Services Transportation Plan **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,979,024
FTA S.5317 "New Freedom"	\$0	\$507,182	\$527,469	\$548,568	
Local Funds	\$0	\$126,796	\$131,867	\$137,142	

Regional Transportation Commission

Project # 2805 Location: Las Vegas Area **From:** **To:**
Description: Institute regular paratransit service for disabled workers **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,511,646
FTA S.5316 Job Access and Reverse Commute	\$755,823	\$0	\$0	\$0	
Local Funds	\$755,823	\$0	\$0	\$0	

Project # 2806 Location: Las Vegas Area **From:** **To:**
Description: Development and operation of a centralized information and referral service for human services transportation clients. **FYComplete: 2012** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$390,000
FTA S.5317 "New Freedom"	\$312,000	\$0	\$0	\$0	
Local Funds	\$78,000	\$0	\$0	\$0	

Project # 2603 Location: Las Vegas Blvd **From:** Sunset Rd **To:** Downtown Las Vegas
Description: Upgrade transit shelters, TVMs and security systems at selected transit stops on the Las Vegas Strip **FYComplete: 2010** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$600,000
FTA S.5307 Formula Enhancements	\$480,000	\$0	\$0	\$0	
RTC Sales Tax	\$120,000	\$0	\$0	\$0	

Project # 2903 Location: Laughlin **From:** **To:**
Description: Development and construction of building for Southern Nevada Transit Coalition public transit operations **FYComplete: 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$1,160,000
Colorado River Commission	\$1,000,000	\$0	\$0	\$0	
FTA S.5309 Bus Discretionary	\$100,000	\$0	\$0	\$0	
Local Funds	\$60,000	\$0	\$0	\$0	

Project # 2033 Location: Paratransit fleet expansion **From:** **To:**
Description: Acquire 22 vehicles for the expansion of paratransit operations. **FYComplete: 2009** PE ROW CON

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled: \$2,004,000
FTA S.5307 Formula	\$1,603,200	\$0	\$0	\$0	
RTC Sales Tax	\$400,800	\$0	\$0	\$0	

Regional Transportation Commission

Project # 2055 Location: Paratransit fleet expansion From: To: PE ROW CON
Description: Acquire 60 vehicles for the expansion of paratransit operations. **FYComplete: 2012**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$5,370,000
FTA S.5307 Formula	\$980,800	\$545,600	\$1,361,600	\$1,408,000		
RTC Sales Tax	\$245,200	\$136,400	\$340,400	\$352,000		

Project # 2052 Location: Paratransit fleet replacement From: To: PE ROW CON
Description: Acquire 257 vehicles for the expansion of paratransit operations. **FYComplete: 2012**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$26,775,000
FTA S.5307 Formula	\$3,668,800	\$3,520,000	\$8,320,800	\$5,910,400		
RTC Sales Tax	\$917,200	\$880,000	\$2,080,200	\$1,477,600		

Project # 2706 Location: Park-and-Ride lots - various locations From: To: PE ROW CON
Description: Development of park-and-ride lots **FYComplete: 2015**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$6,000,000	CL200903
FTA S.5307 Formula	\$0	\$2,400,000	\$0	\$2,400,000			
RTC Sales Tax	\$0	\$600,000	\$0	\$600,000			

Project # 2051 Location: Regional express transit system development From: various locations To: PE ROW CON
Description: Operating support for freeway express transit routes **FYComplete: 2017**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$400,000
CMAQ	\$0	\$0	\$0	\$400,000		

Project # 2046 Location: Regional transit bus stop and shelter program From: To: PE ROW CON
Description: Enhancements to transit shelters including TVMs, signage, passenger amenities, landscaping and related sidewalk improvements **FYComplete: 2012**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,140,000
FTA S.5307 Formula Enhancements	\$0	\$296,000	\$304,000	\$312,000		
RTC Sales Tax	\$0	\$74,000	\$76,000	\$78,000		

Regional Transportation Commission

Project # 2602 Location: Regional transit system facilities From: various locations To: PE ROW CON
Description: Upgrade and replacement of security systems at RTC facilities **FYComplete: 2010**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$360,000
FTA S.5307 Formula Security	\$288,000	\$0	\$0	\$0		
RTC Sales Tax	\$72,000	\$0	\$0	\$0		

Project # 2601 Location: Regional transit system security systems From: various locations To: PE ROW CON
Description: Security systems for the regional transit system **FYComplete: 2030**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$1,140,000
FTA S.5307 Formula Security	\$0	\$296,000	\$304,000	\$312,000		
RTC Sales Tax	\$0	\$74,000	\$76,000	\$78,000		

Project # 2019 Location: Summerlin Center From: To: PE ROW CON
Description: Installation of transit shelters and ancillary equipment at the Summerlin Transit Center **FYComplete: 2010**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$600,000
FTA S.5307 Formula Enhancements	\$0	\$480,000	\$0	\$0		
RTC Sales Tax	\$0	\$120,000	\$0	\$0		

Project # 2701 Location: US 95 From: @ Durango Dr To: PE ROW CON
Description: Develop of a park-and-ride lot, including transit passenger facilities, to serve the US.95 corridor. **FYComplete: 2010**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$4,000,000	CL200610
FTA S.5307 Formula	\$3,200,000	\$0	\$0	\$0			
RTC Sales Tax	\$800,000	\$0	\$0	\$0			

Project # 2005 Location: US 95: Express transit service From: Durango Dr To: Downtown Las Vegas PE ROW CON
Description: Operating support for freeway express transit routes **FYComplete: 2013**

Fund Sources	FY2009	FY2010	FY2011	FY2012	Total Scheduled:	\$2,200,000	CL2008104
CMAQ	\$200,000	\$400,000	\$800,000	\$800,000			

Total \$59,932,817 \$97,028,090 \$35,757,332 \$34,481,106 **Total Scheduled: \$227,199,345**